

FACILITIES MASTER PLAN



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Marysville Joint Unified School District

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BACKGROUND

Purpose of a Facilities Master Plan

School districts in California have a responsibility to provide a quality learning environment with safe and adequate school facilities. As schools age, a significant investment into the facility is required in order to preserve the asset and provide a suitable learning environment. A facilities master plan is a tool to identify the capital needs of school sites and other assets of a district and describe a plan for maintaining and improving the facilities.

The California Department of Education's publication, "Guide for the Development of a Long-Range Facilities Plan," defines a long range facilities plan as a "compilation of information, policies, and statistical data about a district." A Facilities Master Plan, or simply a Master Plan, is organized to provide a continuous basis for planning educational facilities that will meet the needs of a changing community and provide alternatives in allocating facility resources to achieve the District's goals and objectives.

A Facilities Master Plan is essential in planning for growth expected to occur within a school district's boundaries over a 10 to 15 year period. A Master Plan is intended to be a flexible document that will be revisited and updated regularly to serve as the framework for the construction of facilities necessary to serve as an effective district.

This Facilities Master Plan

In the fall of 2015, Marysville Joint Unified School District ("District") embarked on a process to reevaluate the facilities needs at each school site, develop a methodology for allocating capital funds to desired projects, and identify potential capital funding sources. The facilities needs for each campus were identified through visual inspections of each school site completed by contracted facility experts and conversations with school administrators and custodial staff. District staff engaged Board members and school site administrators to determine project needs and priorities. The results of these site visits and input from the Board and school site administrators are memorialized in this Facilities Master Plan document. In addition, the following updates have been added from the 2016-17 school year: individual project progress updates, data related to 2017 district demographics, changes in the impact from new development, and potential funding sources that could be applied towards projects.

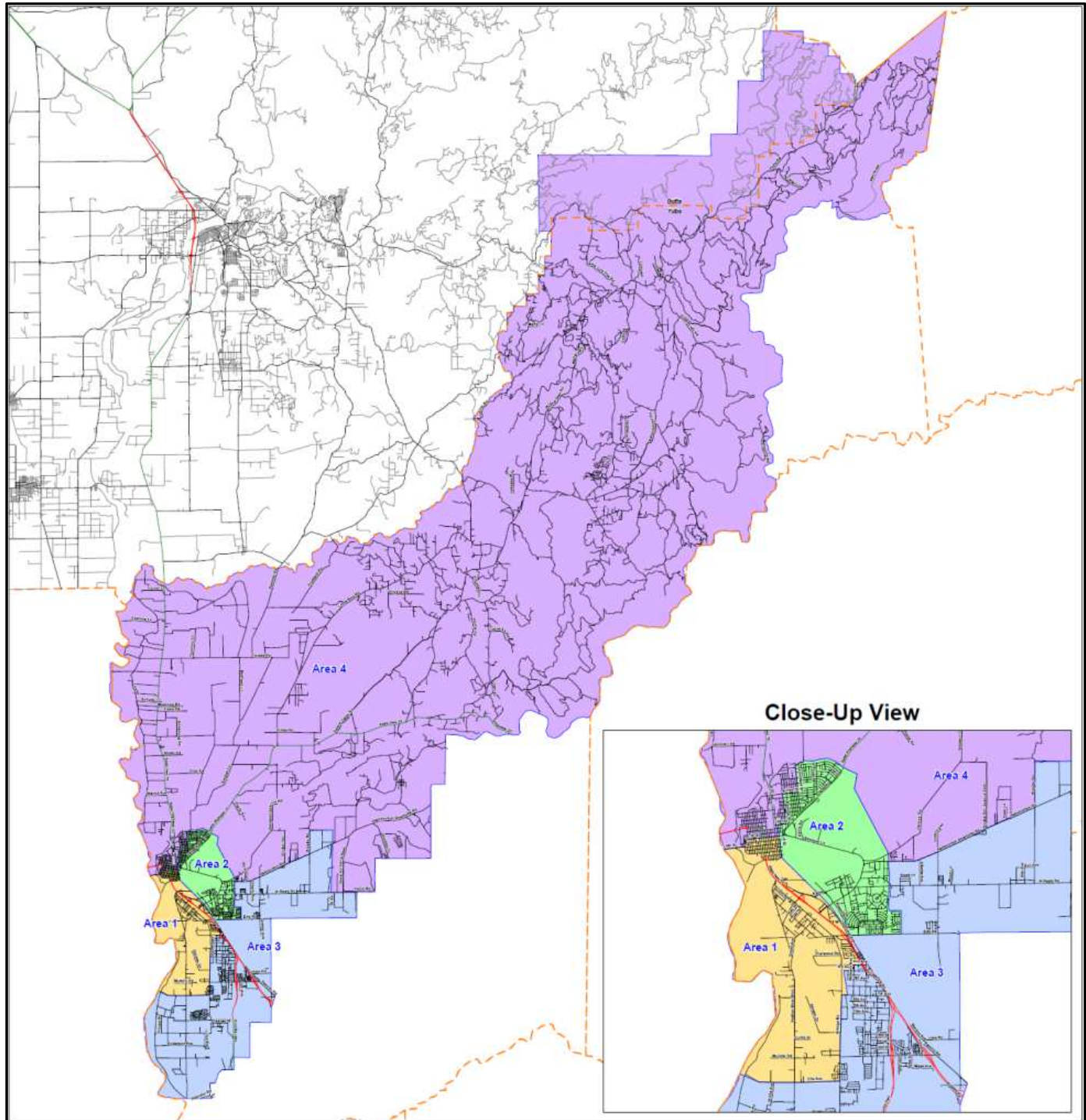
It is the District's intent to create a working document that is updated annually, as the needs, priorities and funding options of the District change and evolve. The plan presented in its current form is the first annual update of the original plan presented in 2016.



District Description

The central District Office is located in Marysville, California in the County of Yuba and serves an area comprised of several communities in addition to the City of Marysville, including Olivehurst, Linda, north Plumas Lake, Loma Rica and many others throughout Yuba County. A map of the District is provided in **Figure 1**.

FIGURE 1



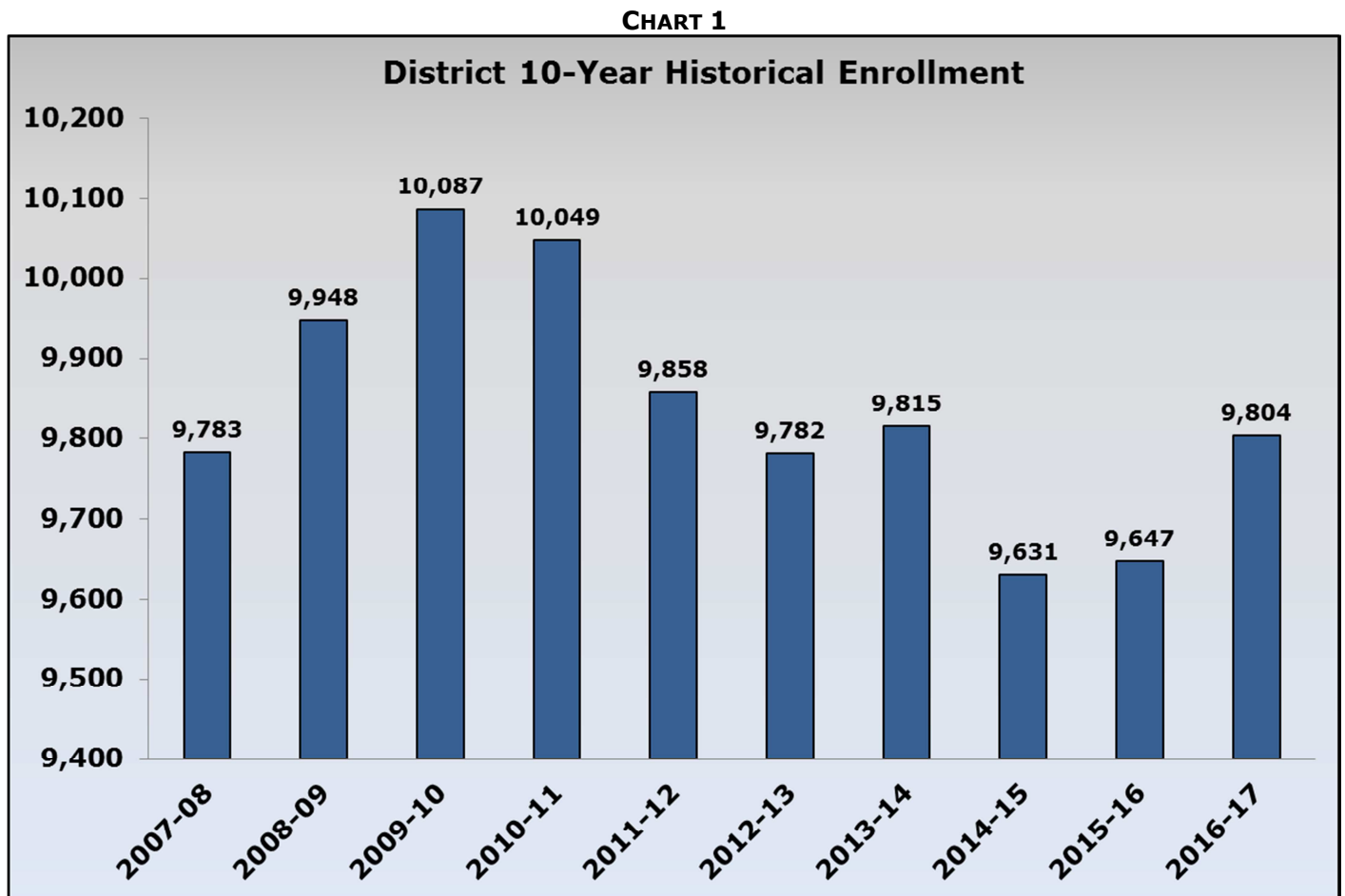
The District's program of quality education is delivered in a wide range of educational settings and learning environments at 22 school sites, including:

- 14 elementary schools (K-5/6)
- 3 intermediate (6/7-8)
- 2 comprehensive high schools (9-12)
- 1 community day school
- 1 independent study program
- 1 charter school – Marysville Charter Academy for the Arts (7-12)

A description of each school site is included in this report.

District Enrollment

As shown in **Chart 1**, the District's enrollment has remained relatively stable over the past 10 years with an average annual growth rate of 0.03%.

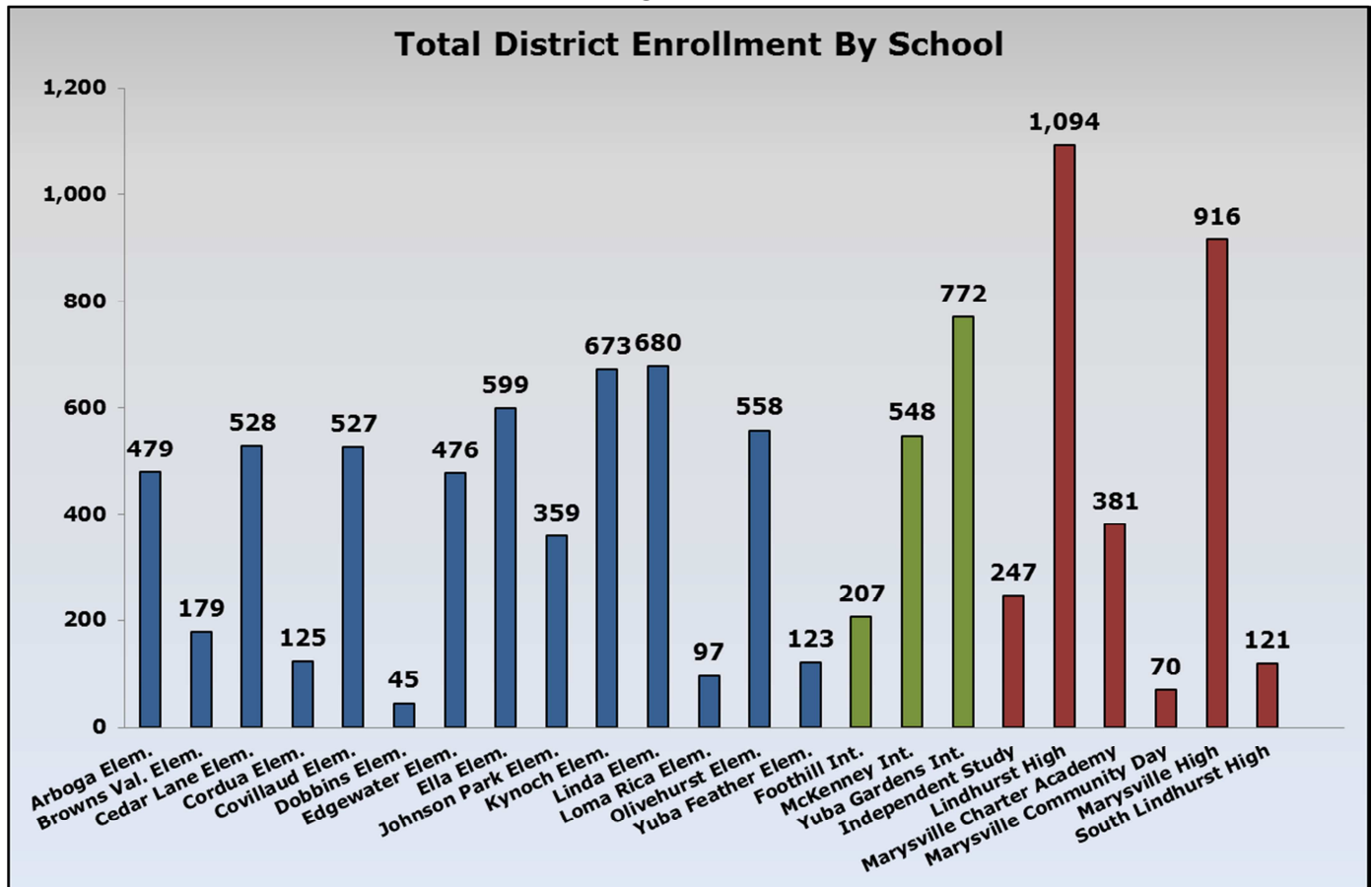


Source: California Department of Education, CALPADS.



The District's current enrollment is 9,804 students. This includes 5,454 elementary, 1,704 intermediate and 2,646 high school students, as shown in **Chart 2**.

CHART 2



Source: California Department of Education, CALPADS.

Capital Projects Completed Over the Past 10 Years

The District has been active in building and maintaining school facilities. In 2006, the voters of the District approved the issuance of \$37 million of general obligation bonds. All of the bonds have been issued and spent on capital projects throughout the District. Again in 2008, the voters of the District approved the issuance of an additional \$47 million of general obligation bonds. Approximately \$34.4 million of these bonds have been issued to date to fund capital projects. At this time, it is unknown as to when the remaining bonds can be issued under this bond measure due to tax rate limitations in the District.

Bond funds were leveraged by the receipt of approximately \$43 million from the State School Facility Program over the past 10 years for projects at several school sites. Furthermore, the District has actively applied Developer Mitigation Fees and Deferred Maintenance funds as part of its capital program.

As shown in **Charts 3-5**, approximately \$140.2 million has been spent at school sites throughout the District since 2006-07.



CHART 3

Approximately \$75.5 Million Has Been Spent at Elementary Schools Throughout the District Since 2006-07

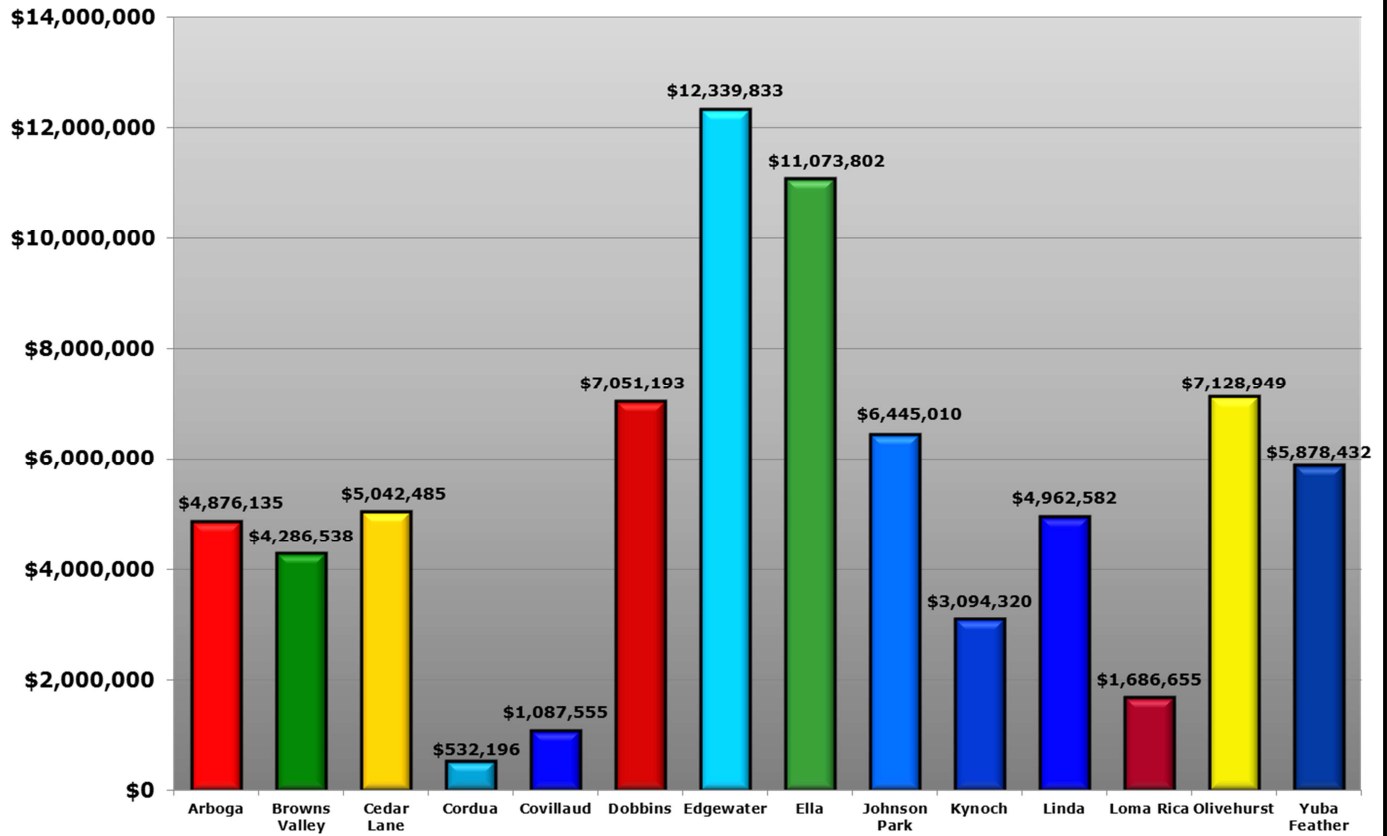


CHART 4

Approximately \$64.7 Million Has Been Spent at Intermediate, High and Alternative Schools Throughout the District Since 2006-07

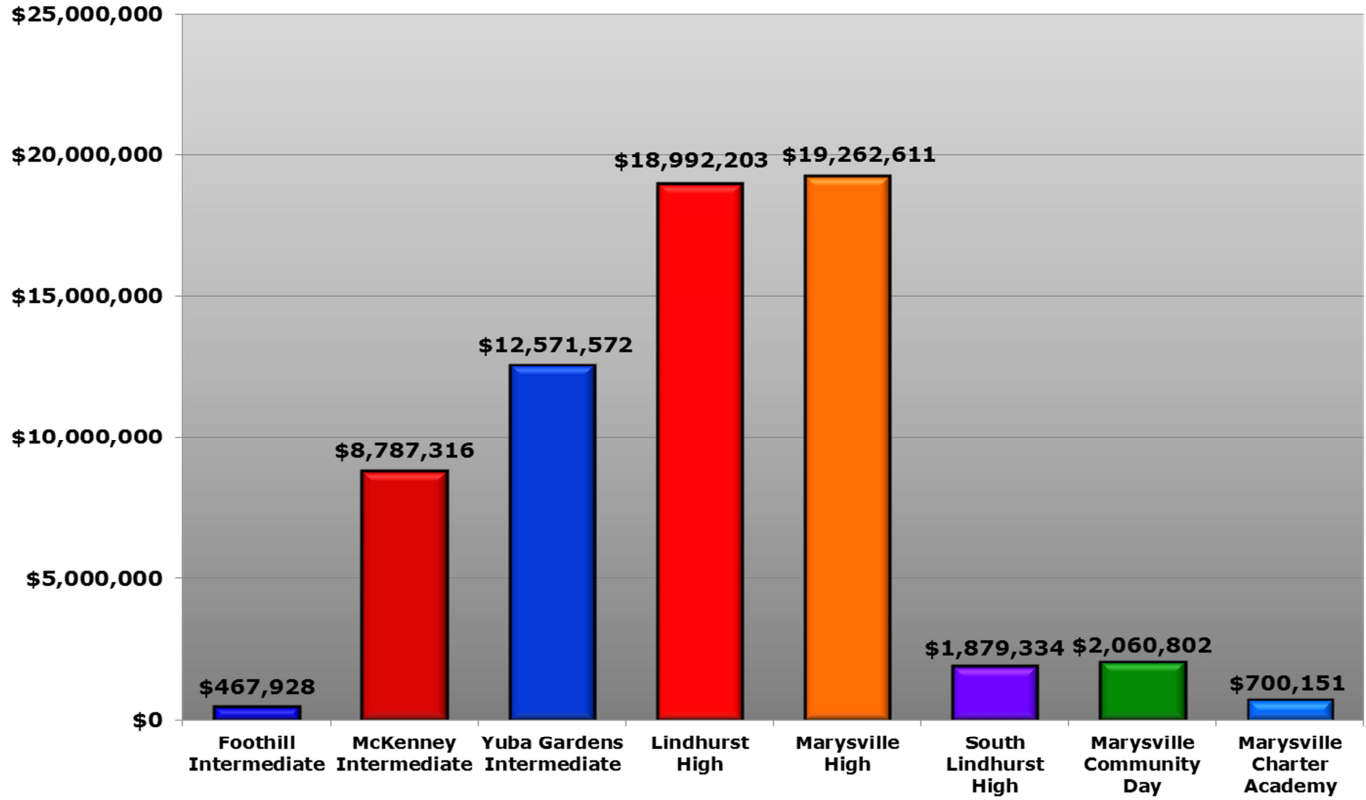
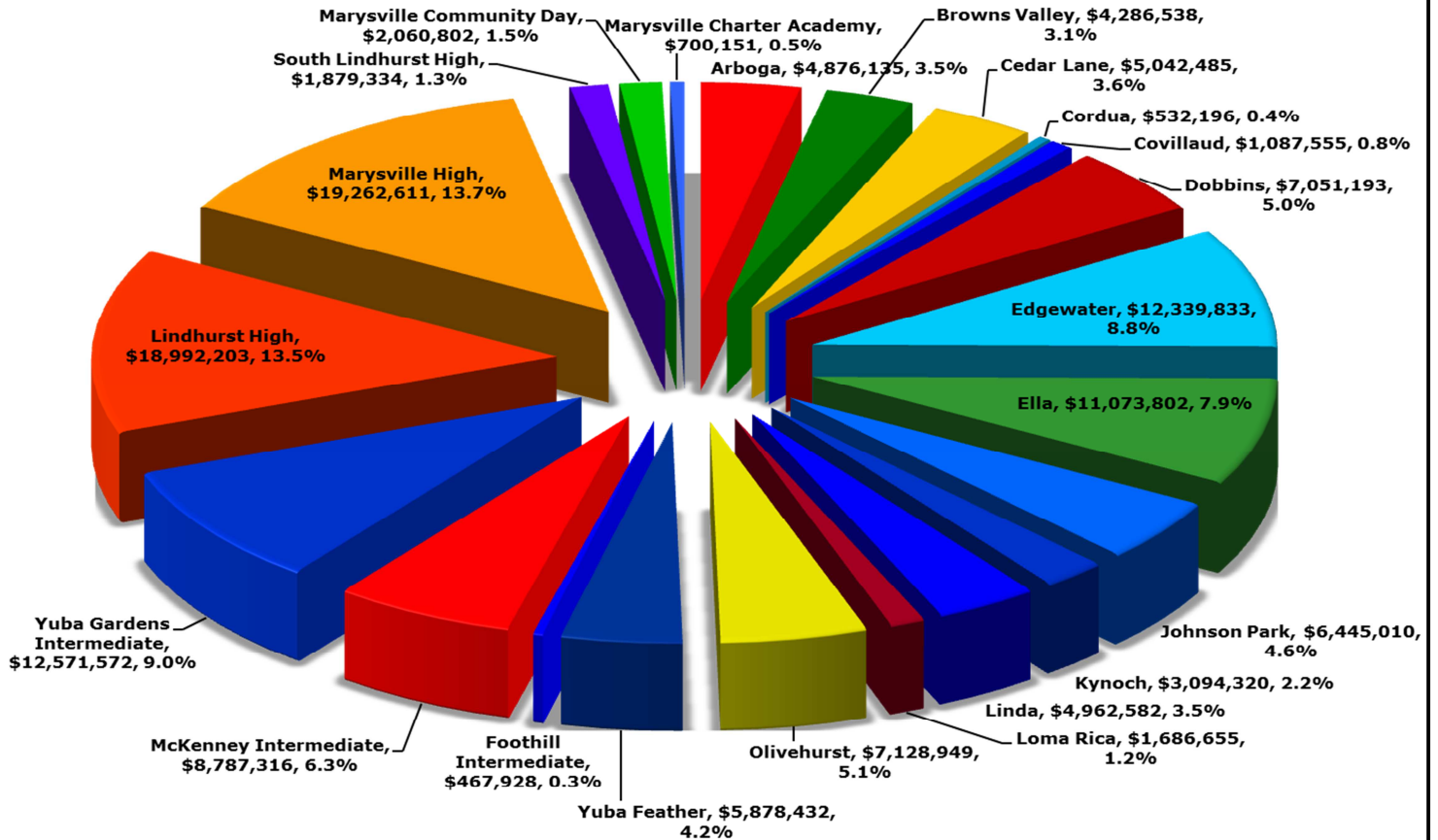


CHART 5

Approximately \$140.2 Million Has Been Spent at District School Sites on Facilities Improvements Since 2006-07



SCHOOL SITES

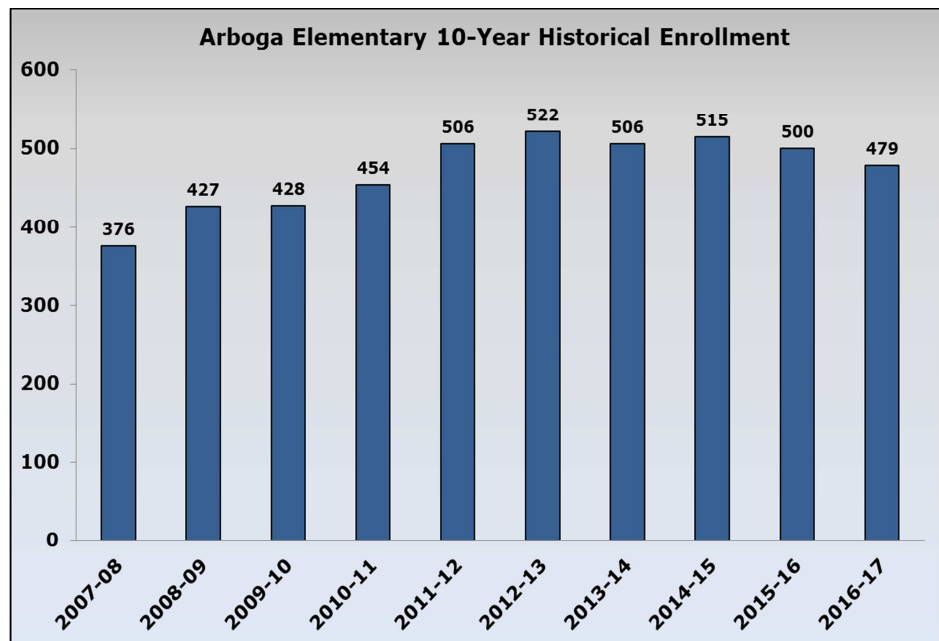
ARBOGA ELEMENTARY



Arboga Elementary School is located at 1686 Broadway Street in Arboga. This kindergarten through sixth grade elementary school opened its doors in 1957 and is situated on an 11.29 acre site. The site is improved with 27,530 square feet of building space. Arboga Elementary School is the proud home of the Cougars.

CHART 6

As shown in **Chart 6**, Arboga Elementary School's enrollment grew rapidly from 2006 through 2012 and peaked at 522 students in 2012-13. Enrollment has declined slightly since that time and was at 479 students in 2016-17.



Since 2006-07, \$4,876,135 has been spent on capital projects at Arboga Elementary. This includes:

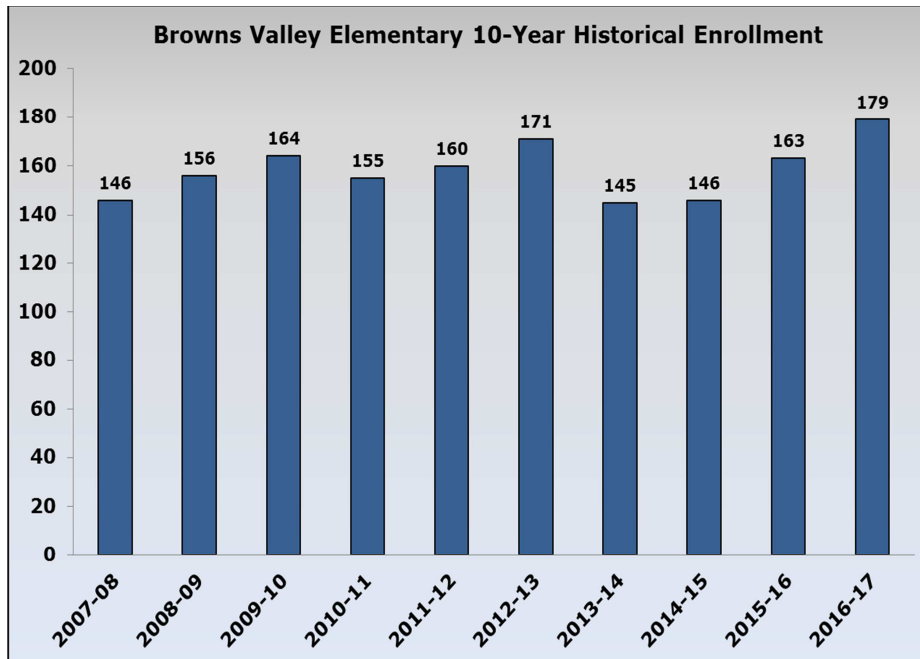
- 2 new classroom buildings comprised of 14 new classrooms - \$1,720,973
- New preschool - \$1,637,453
- New fencing - \$39,025
- New sewer and water infrastructure - \$1,053,546
- Legacy project including ADA improvements and new playground - \$336,599



BROWNS VALLEY ELEMENTARY



CHART 7



Browns Valley Elementary School is located at 9555 Browns Valley Road in Browns Valley. This kindergarten through fifth grade elementary school is situated on a 10 acre site. This school opened its doors in 1950. The site is improved with 13,140 square feet of building space. Browns Valley Elementary School is the proud home of the Beavers.

As shown in **Chart 7**, Browns Valley Elementary School's enrollment peaked at 179 students in 2016-17. Enrollment at this site has fluctuated between 145 and 179 students over the past 10 years with 2016-17 enrollment being the highest in a recent three-year upward trend.

Since 2006-07, \$4,286,538 has been spent on capital projects at Browns Valley Elementary. This includes:

- New 6 classroom building with restrooms and including new bus loop - \$4,277,755
- Storage building - \$8,784



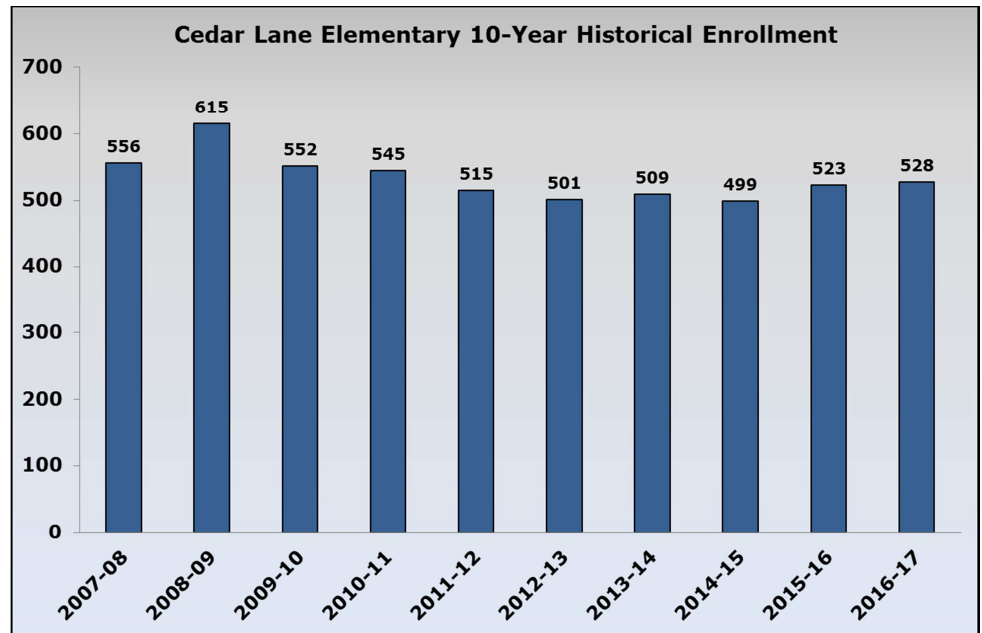
CEDAR LANE ELEMENTARY



Cedar Lane Elementary School is located at 841 Cedar Lane in West Linda. This kindergarten through sixth grade elementary school is situated on a 9.4 acre site. The school opened its doors in 1950. The site is improved with 35,786 square feet of

building space. Cedar Lane Elementary School is the proud home of the Wildcats.

CHART 8



As shown in **Chart 8**, Cedar Lane Elementary School's enrollment peaked at 615 students in 2008-09. It declined from 2009-10 through 2014-15, dropping to 499 students. Enrollment has increased the last two school years up to 528.

Since 2006-07, \$5,042,485 has been spent on capital projects at Cedar Lane Elementary. This includes:

- 10 new portable classrooms, restrooms and related site work - \$1,715,031
- Modernization of Building A of 3 classrooms, restrooms and administration - \$1,896,089
- Playfields - \$481,511
- Bus loop improvements - \$57,957
- Portable classroom building, restrooms and site work - \$487,940
- ADA improvements site wide - \$821,995



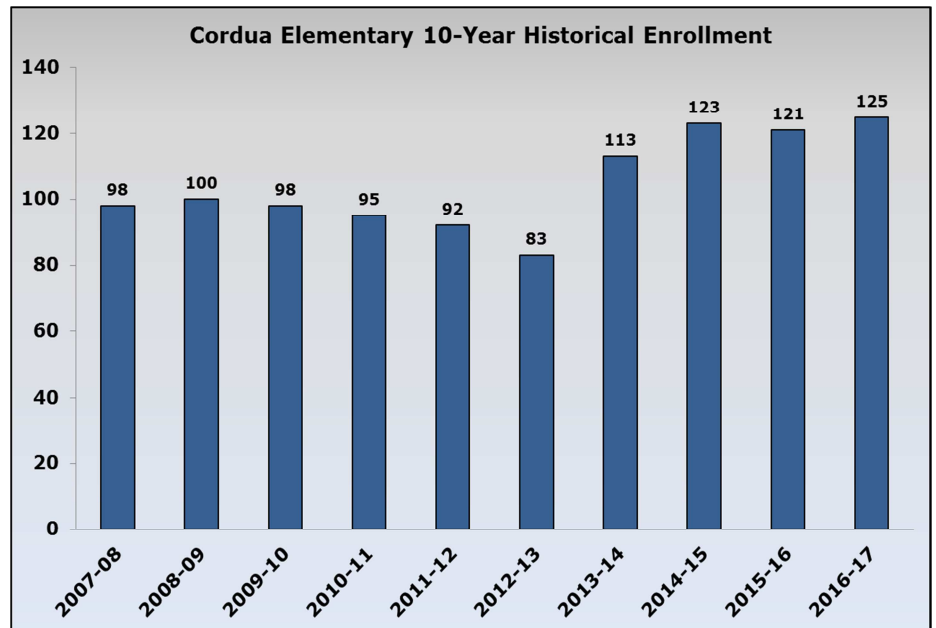
CORDUA ELEMENTARY



Cordua Elementary School is located at 2830 Highway 20 in Marysville. This kindergarten through fifth grade elementary school is situated on a 4 acre site. This school opened its doors in 1953. The site is improved with 10,029 square feet of building space. Cordua Elementary School is the proud home of the Comets.

CHART 9

As shown in **Chart 9**, Cordua Elementary's enrollment increased by over 35% from 2012-13 to 2013-14 and peaked at 125 students in 2016-17.



Since 2006-07, \$532,196 has been spent on capital projects at Cordua Elementary. This includes:

- Road side barrier and parking lot improvements - \$482,516
- ADA improvements at bathrooms - \$46,444

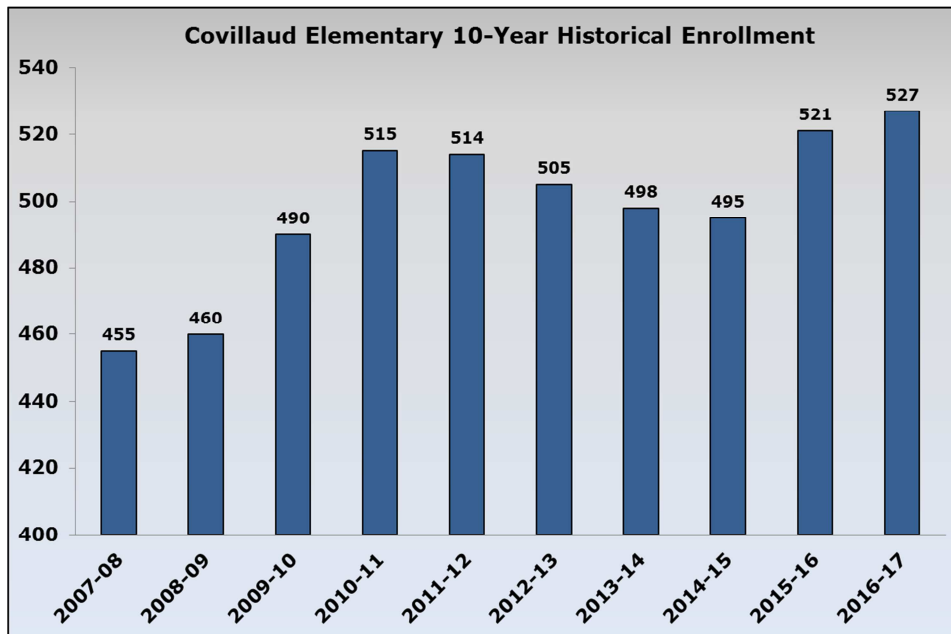


COVILLAUD ELEMENTARY



Covillaud Elementary School is located at 628 F Street in Marysville, in the heart of downtown Marysville. This school was the first elementary school in the Marysville area. Originally, the school's name was Marysville Grammar School, but changed its name to Mary Covillaud School in the 1950s. This kindergarten through fifth grade elementary school is situated on a 4.7 acre site. The site is improved with 33,038 square feet of building space. Covillaud Elementary School is the proud home of the Cougars.

CHART 10



As shown in **Chart 10**, Covillaud Elementary's enrollment increased from 2007-08 through 2010-11, then after a slight decline has peaked in 2016-17 with 527 students.

Since 2006-07, \$1,087,555 has been spent on capital projects at Covillaud Elementary. This includes:

- New classroom - \$208,134
- Painting - \$5,912
- New fencing for 7th St. and cameras - \$384,974
- Security entryway - \$11,340
- Illuminated sign - \$24,426
- Parking lot - \$322,626
- Administration office modernization - \$13,920

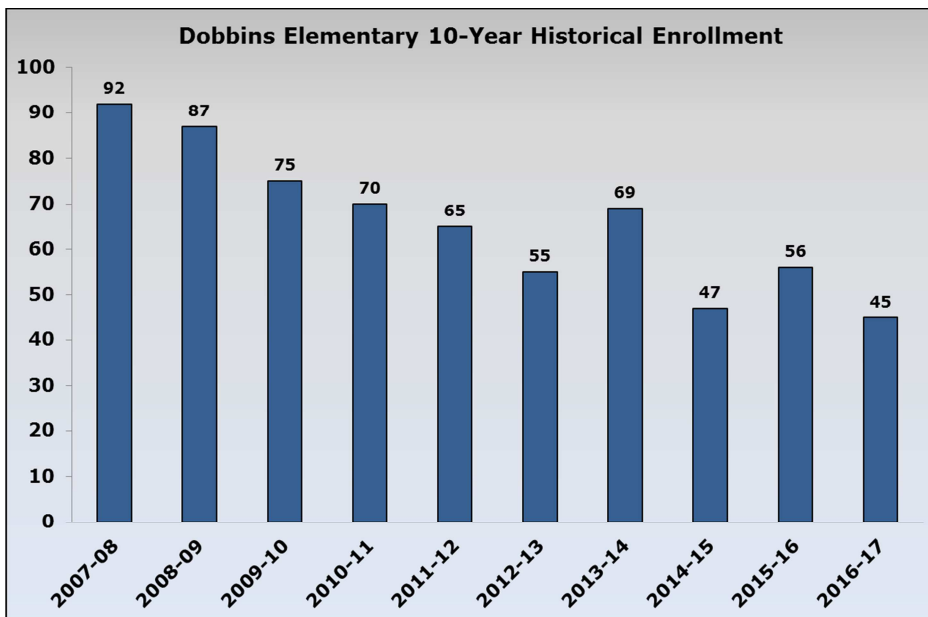


DOBBINS ELEMENTARY



Dobbins Elementary School is located at 14200 Dobbins School Road in Dobbins. This kindergarten through sixth grade elementary school is situated on a 10 acre site. The school opened its doors in 1950. The site is improved with 14,653 square feet of building space. Dobbins Elementary School is the proud home of the Eagles.

CHART 11



As shown in **Chart 11**, Dobbins Elementary enrollment peaked at 92 students in 2007-08. It has steadily declined since, with the exception of upticks in years 2013-14 and 2015-16. Enrollment dropped to a low of 45 students in 2016-17.

Since 2006-07, \$7,051,193 has been spent on capital projects at Dobbins Elementary. This includes:

- New multi-purpose room and Building A modernization - \$5,781,549
- Administration/Library building modernization - \$556,741
- New playgrounds - \$418,136
- New portable classroom - \$53,746
- On-site wastewater system replacement - \$241,021



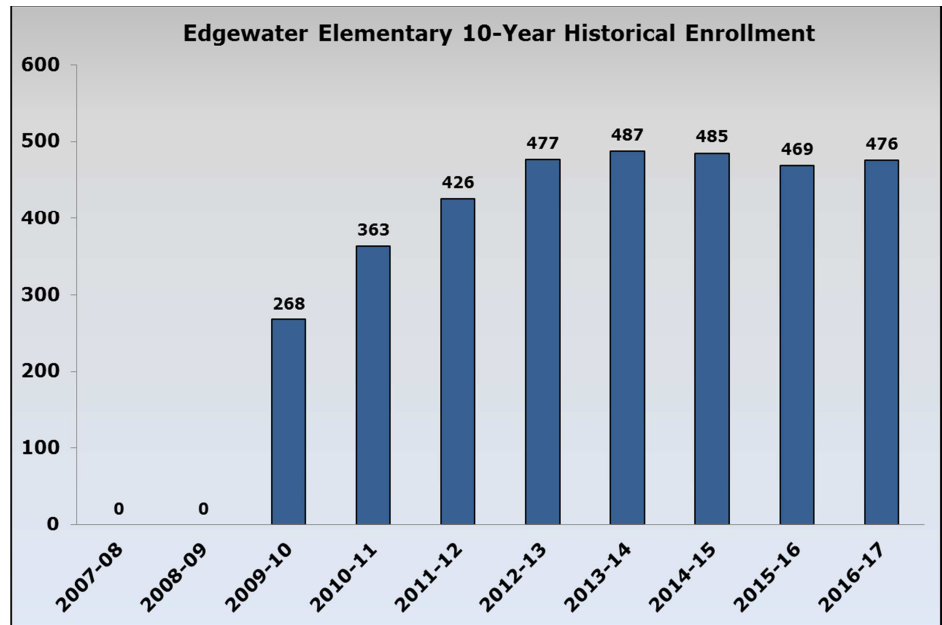
EDGEWATER ELEMENTARY



Edgewater Elementary School is located at 5715 Oakwood Drive in Marysville. This kindergarten through sixth grade elementary school is situated on a 10 acre site. This is the District's newest school, which opened its doors in 2009. The site is improved with 35,061 square feet of building space. Edgewater Elementary School is the proud home of the Sharks.

CHART 12

As shown in **Chart 12**, Edgewater Elementary School opened in 2009-10 with 268 students. Enrollment grew over the subsequent four years, peaking in 2013-14 with 487 students. In 2016-17, enrollment was at 476 students.



Since 2006-07, \$12,339,833 has been spent on capital projects at Edgewater Elementary. This includes:

- New school construction (\$10,984,674) with:
 - New multi-purpose room
 - 22 new classrooms
 - New administration building
- New playground - \$174,544
- 8 new portables - \$1,174,951



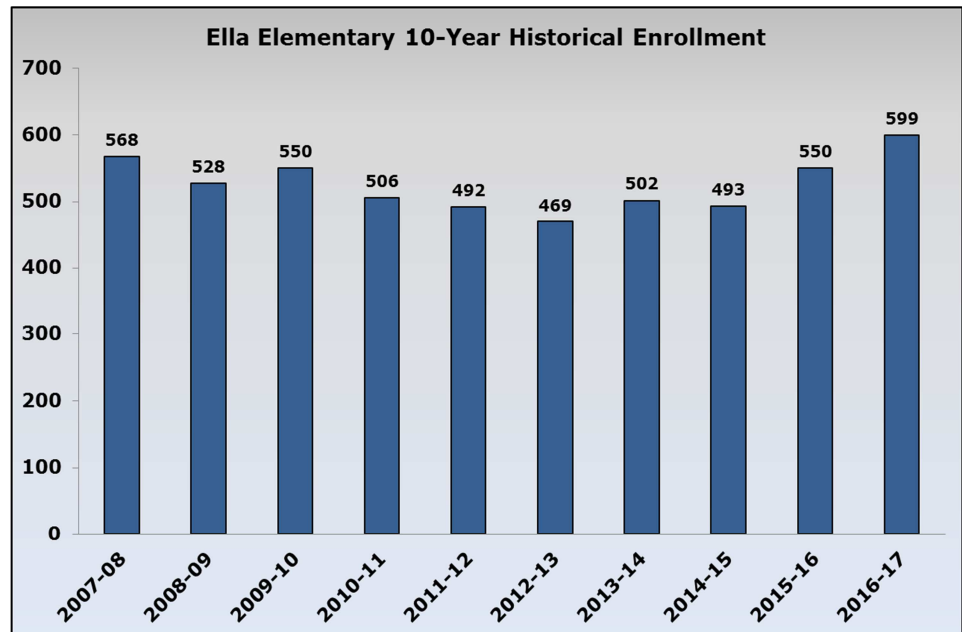
ELLA ELEMENTARY



Ella Elementary School is located at 4850 Olivehurst Avenue in Olivehurst. This kindergarten through sixth grade school is situated on an 8.75 acre site. The school opened its doors in 1939. The site is improved with 41,575 square feet of building space. Ella Elementary School is the proud home of the Gators.

CHART 13

As shown in **Chart 13**, Ella Elementary School's enrollment has been fluctuating between 570 and 460 students for most of the past 10 years. Enrollment peaked, however, in 2016-17 at 599 students.



Since 2006-07, \$11,073,802 has been spent on capital projects at Ella Elementary. This includes:

- New classroom building, site drainage, landscaping, bus loop and parking lot improvements - \$9,429,192
- New preschool play yard - \$555,110
- Fire alarm upgrades and ADA improvements - \$1,088,338



FOOTHILL INTERMEDIATE



Foothill Intermediate is located at 5351 Fruitland Road in Marysville. This sixth through eighth grade school is situated on a 20 acre site. The school opened its doors in 1975. The site is improved with 25,612 square feet of building space. Foothill Intermediate is the proud home of the Raiders.

CHART 14



As shown in **Chart 14**, Foothill Intermediate's enrollment peaked at 287 students in 2007-08. Enrollment declined after 2007-08 to a low of 171 students, but has slightly increased to a 2016-17 enrollment of 207 students.

Since 2006-07, \$467,928 has been spent on capital projects at Foothill Intermediate. This includes:

- Wastewater treatment system replacement - \$349,789
- General landscaping and retaining wall construction - \$108,889

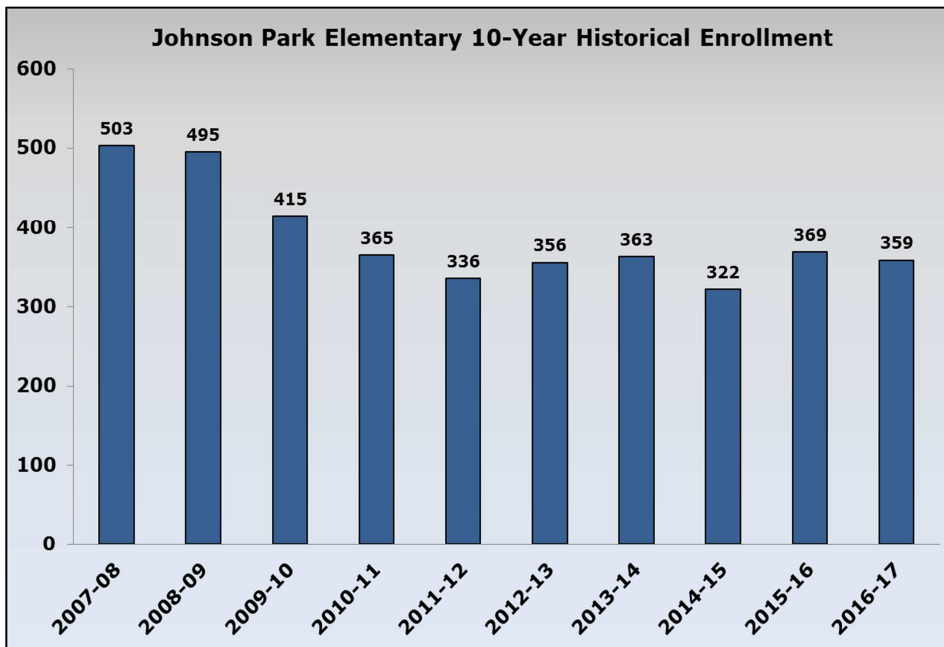


JOHNSON PARK ELEMENTARY



Johnson Park Elementary School is located at 4850 Olivehurst Avenue in Olivehurst. This kindergarten through sixth grade school is situated on an 8.36 acre site. The school opened its doors in 1964. The site is improved with 26,558 square feet of building space. Johnson Park Elementary School is the proud home of the Jets.

CHART 15



As shown in **Chart 15**, Johnson Park Elementary School's enrollment peaked in 2007-08 with 503 students. Enrollment has declined since and has fluctuated between 320 and 370 over the last seven years, with a 2016-17 enrollment of 359 students.

Since 2006-07, \$6,445,010 has been spent on capital projects at Johnson Park Elementary. This includes:

- New 8 classroom building - \$3,035,724
- Parking lot and field improvements - \$1,702,860
- Shade structure and playground equipment - \$236,297
- Heating/air conditioning system replacement - \$692,281
- ADA improvements - \$533,380
- New landscaped field - \$42,697



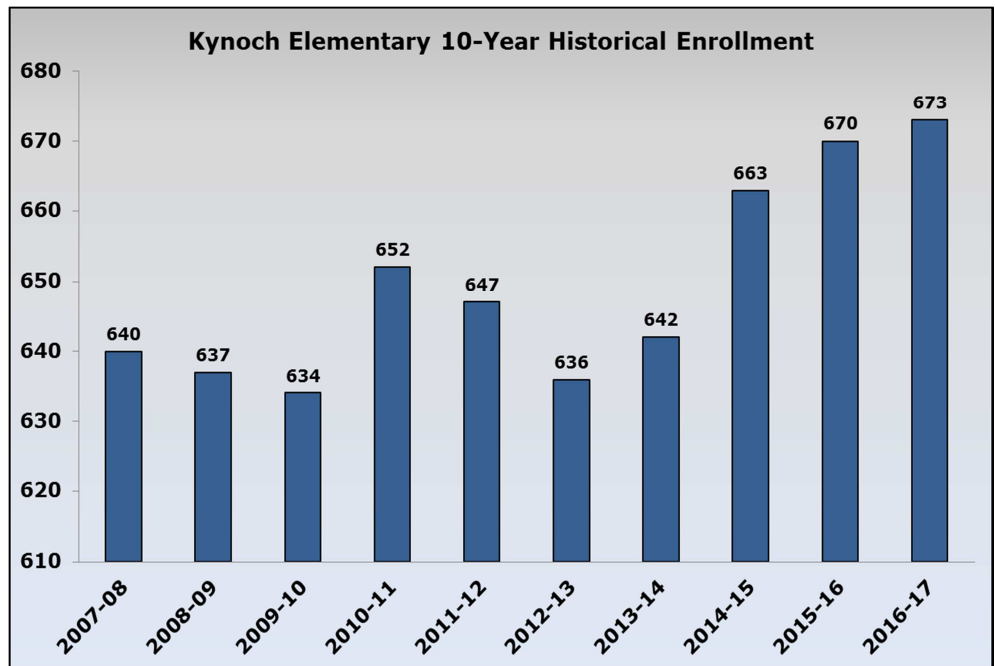
KYNOCHE ELEMENTARY



Kynoch Elementary School is located at 1905 Ahern Street in Marysville. This kindergarten through fifth grade high school is situated on an 8.9 acre site. The school opened its doors in 1950. The site is improved with 58,219 square feet of building space. Kynoch Elementary School is the proud home of the Cubs.

CHART 16

As shown in **Chart 16**, Kynoch Elementary School's enrollment increased slightly over the last 10 years, peaking in 2016-17 with 673 students.



Since 2006-07, \$3,094,320 has been spent on capital projects at Kynoch Elementary. This includes:

- 2 new portable classrooms, new preschool and child center and related site work - \$1,566,869
- Parking lot and bus lane reconstruction - \$843,182

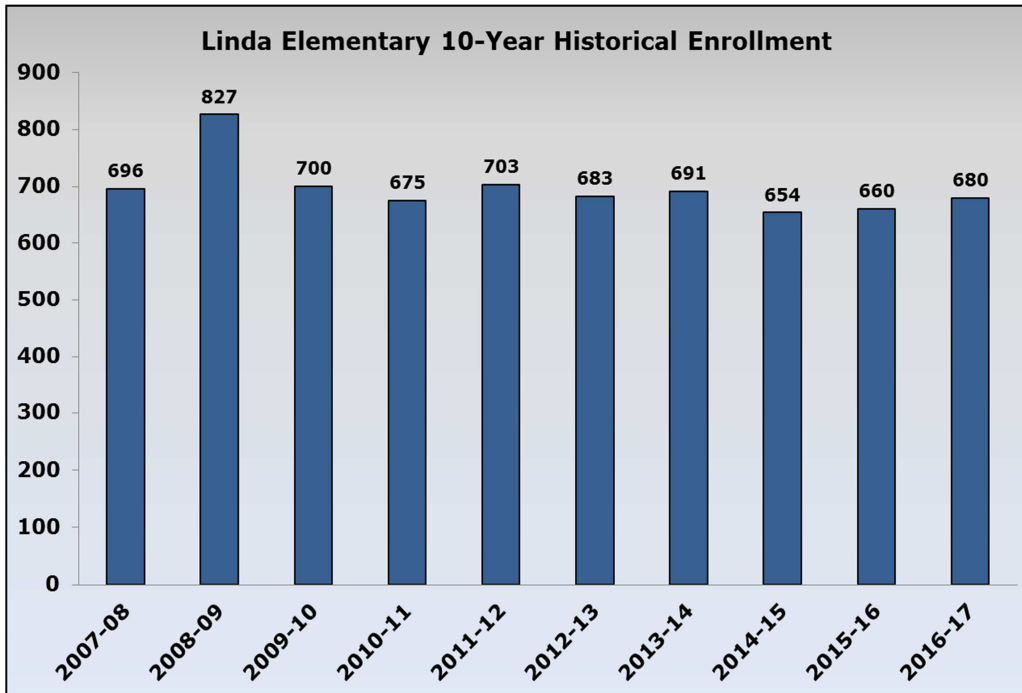


LINDA ELEMENTARY



Linda Elementary School is located at 6180 Dunning Avenue in the community of Linda. This kindergarten through sixth grade school is situated on a 7 acre site. The school opened its doors in 1931. The site is improved with 44,596 square feet of building space including. Linda Elementary School is the proud home of the Lions.

CHART 17



As shown in **Chart 17**, Linda Elementary's enrollment peaked at 827 students in 2008-09. It has remained between 650 and 705 students since 2009-10. In 2016-17 enrollment was at 680 students.

Since 2006-07, \$4,962,582 has been spent on capital projects at Linda Elementary. This includes:

- 5 new classrooms, restrooms and parking lot improvements - \$829,417
- New fire alarm - \$187,563
- New preschool and play yard - \$1,191,420
- New shade structure - \$137,132
- Classroom building modernization and parking lot - \$1,983,600
- Prop 39 HVAC upgrades - \$603,447

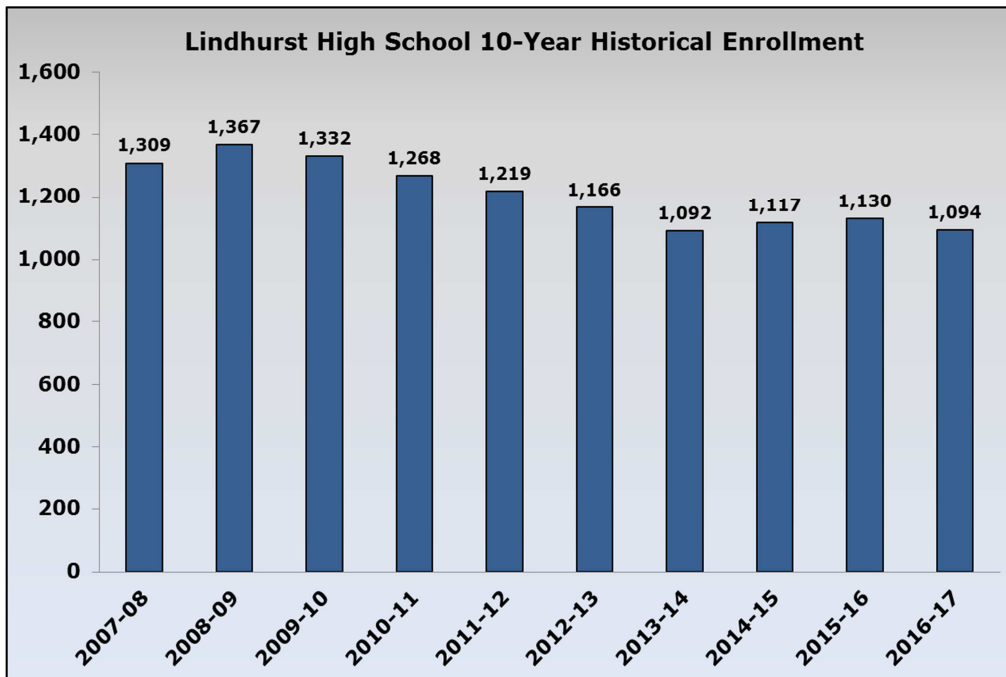


LINDHURST HIGH



Lindhurst High School is located at 4446 Olive Drive in the town of Olivehurst. This ninth through twelfth grade school is situated on a 34 acre site. The school opened its doors in 1974. The site is improved with 138,461 square feet of building space. Lindhurst High School is the proud home of the Blazers.

CHART 18



As shown in **Chart 18**, Lindhurst High School's enrollment peaked at 1,367 students in 2008-09. Enrollment declined steadily from 2009-10 to 2013-14. In 2015-16 enrollment slightly increased to 1,130 students but declined again in 2016-17 to 1,094 students.

Since 2006-07, \$18,992,203 has been spent on capital projects at Lindhurst High. This includes:

- New 14 classroom building including 6 science labs, restrooms and related site work - \$7,465,368
- New sports equipment storage and grounds operations building with restrooms - \$1,794,851
- Quad/sidewalk replacement - \$2,316,813
- 4 new portable classrooms - \$1,191,420
- New HVAC at Buildings B, C, F and H - \$3,671,048
- New shade structures - \$119,471
- HVAC replacement and controls in C and F Buildings - \$201,250
- Kitchen remodel - \$1,155,516



- Boys locker replacement - \$118,501
- Frontage fencing - \$40,945

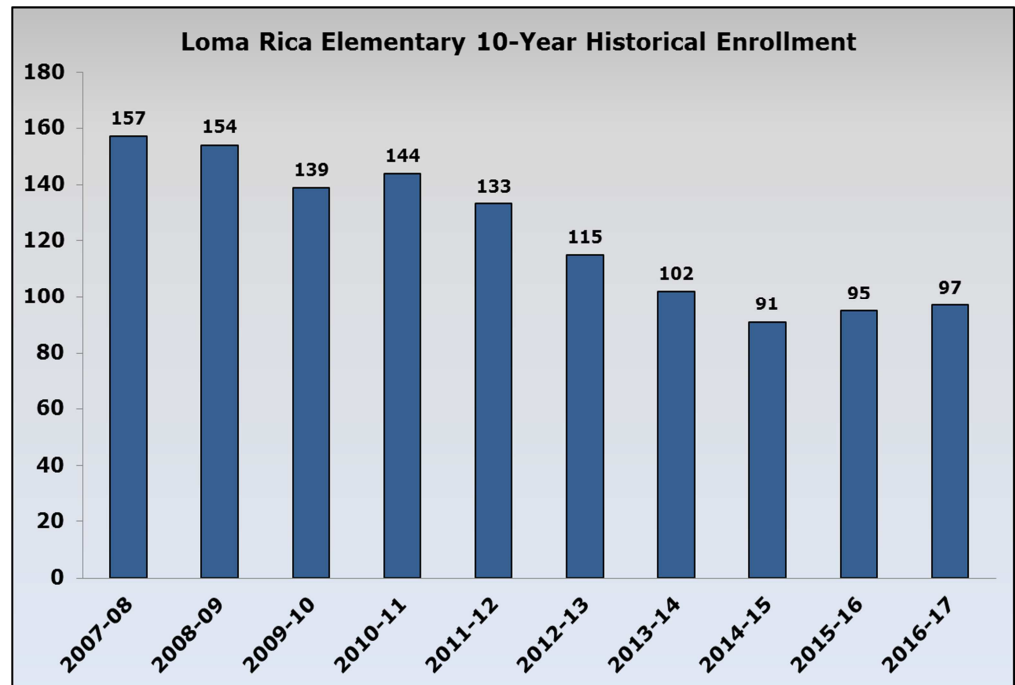


LOMA RICA ELEMENTARY



Loma Rica Elementary School is located at 5150 Fruitland Road in the community of Loma Rica. This kindergarten through fifth grade school is situated on a 5.24 acre site. The school opened its doors in 1970. The site is improved with 15,597 square feet of building space. Loma Rica Elementary School is the proud home of the Mustangs.

CHART 19



As shown in **Chart 19**, Loma Rica Elementary School's enrollment peaked at 157 students in 2007-08 and declined until 2014-15, with a slight increase up to 97 students in 2016-17.

Since 2006-07, \$1,686,655 has been spent on capital projects at Loma Rica Elementary. This includes:

- New wastewater treatment system - \$292,174
- Demolition of older portable classrooms - \$340,041
- 5 new portable classrooms - \$968,898

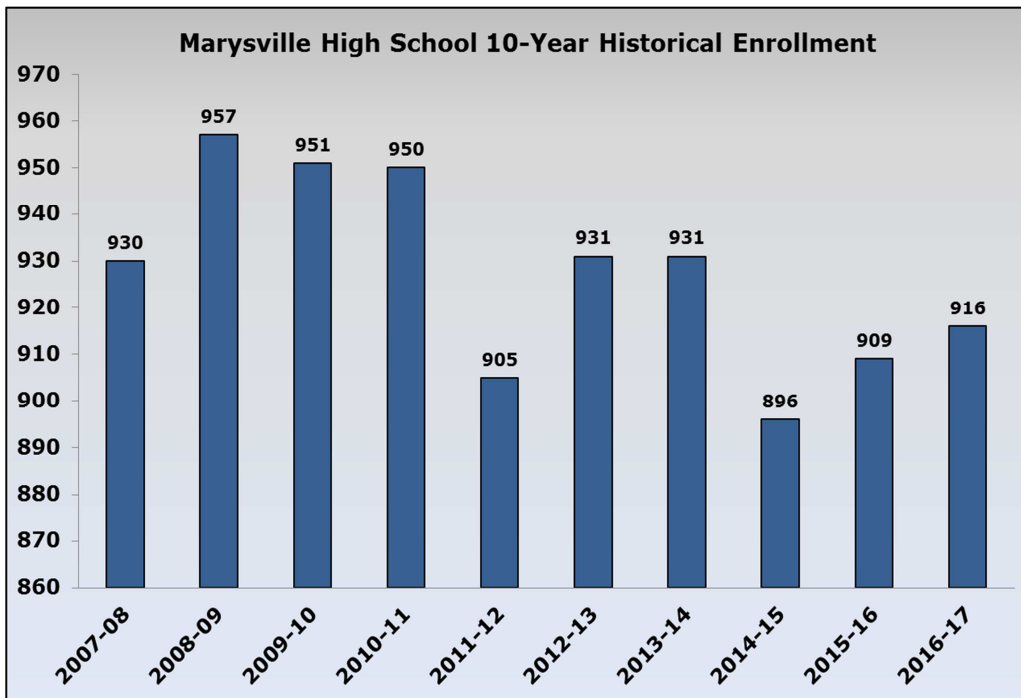


MARYSVILLE HIGH



Marysville High School is located at 12 E. 18th Street in Marysville. This ninth through twelfth grade school is situated on a 61 acre site shared with the District Office, Marysville Charter Academy, Abraham Lincoln Independent Study and Marysville Community Day School. The school opened its doors in 1938. The site is improved with 155,930 square feet of building space. Marysville High School is the proud home of the Indians.

CHART 20



As shown in **Chart 20**, Marysville High School's enrollment has remained relatively steady over the last ten years, fluctuating between 895 and 960 students with enrollment in 2016-17 at 916 students.

Since 2006-07, \$19,262,611 has been spent on capital projects at Marysville High. This includes:

- New science building with 12 new classrooms including 6 science labs and related site work - \$14,408,732
- New agriculture program complex - \$2,000,885



- New stadium restroom and snack bar building - \$1,558,761
- Relocation of 2 portable classrooms, removal of 10 portable classrooms and related site work - \$776,683
- Kitchen improvements - \$163,041
- Kitchen air conditioning improvements - \$101,292
- Exterior painting - \$221,565



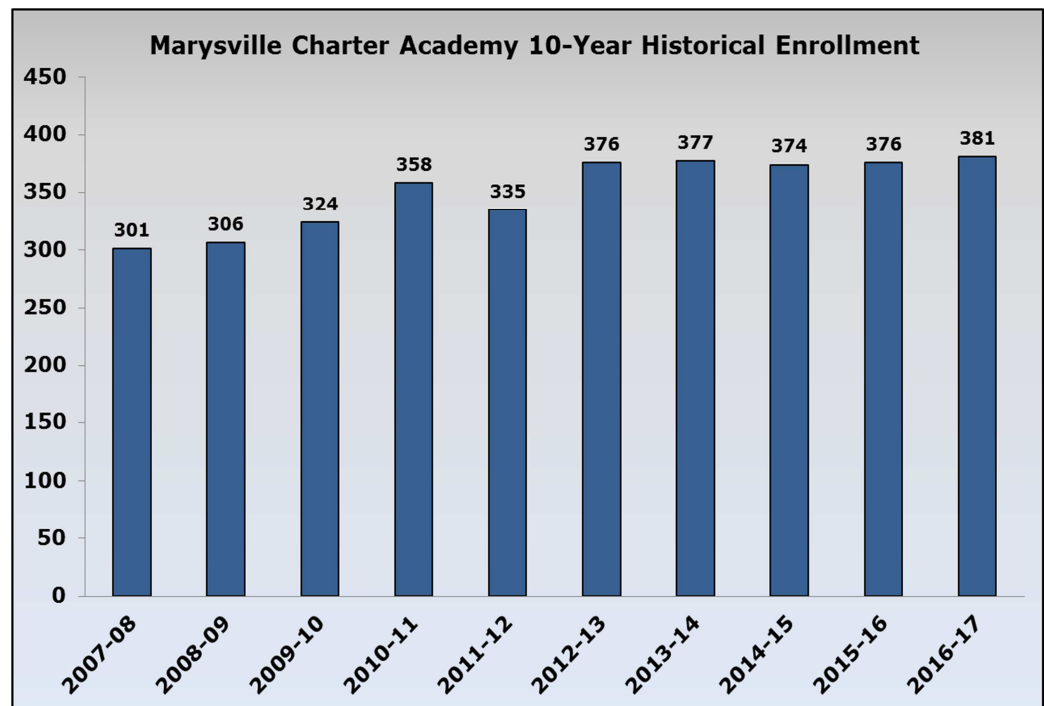
MARYSVILLE CHARTER ACADEMY FOR THE ARTS



Marysville Charter Academy for the Arts is located at 1917 B Street in Marysville. This seventh through twelfth grade school is situated on a 1.5 acre site on the larger Marysville High School campus. The school opened its doors in 2007. The site is improved with 16,800 square feet of building space.

CHART 21

As shown in **Chart 21**, Marysville Charter Academy's enrollment peaked at 381 students in 2016-17 but has been relatively steady over the past few years.



Since 2006-07, \$700,151 has been spent on capital projects at Marysville Charter Academy for the Arts. This includes:

- New portable classrooms - \$504,066
- New fire system - \$68,751
- HVAC and lighting controls - \$54,121



MARYSVILLE COMMUNITY DAY AND ABRAHAM LINCOLN INDEPENDENT STUDY



Marysville Community Day, formerly North Marysville Continuation High School, and Abraham Lincoln Independent Study are located at 1919 B Street in Marysville. The seventh through twelfth grade facility is situated on a .43 acre site.

CHART 22

As shown in **Chart 22**, Marysville Community Day's enrollment (North Marysville High School through 2014-15) peaked at 122 students in 2010-11 when it was North Marysville Continuation High School. Enrollment remained steady over the following four years, then dropping to 48 students in 2015-16 with the change to Marysville Community Day School. The enrollment for 2016-17 went up to 70 students.

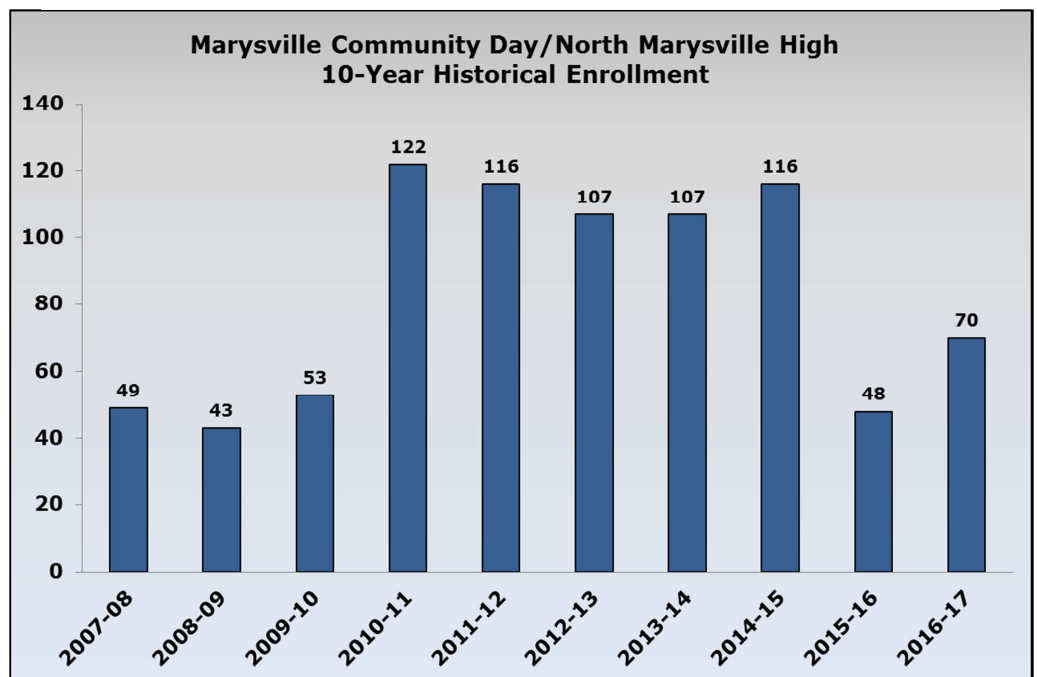
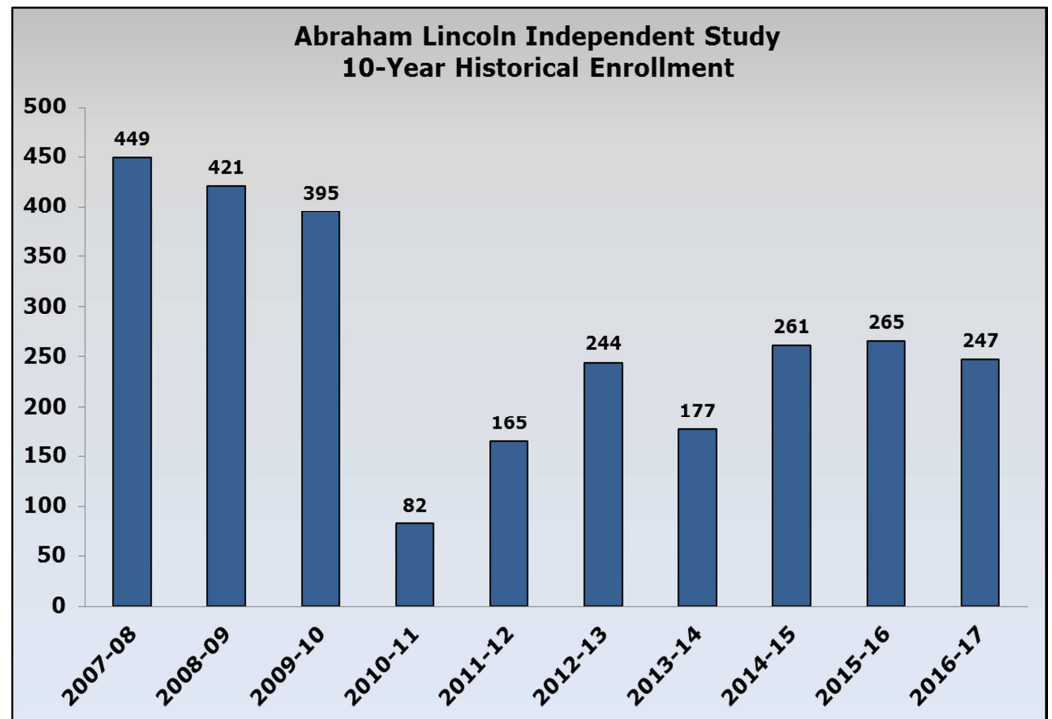


CHART 23

As shown in **Chart 23**, the Abraham Lincoln Independent Study program's enrollment peaked at 449 students in 2007-08. Enrollment decreased to 82 students in 2010-11 and has fluctuated between 165 and 265 students since with 247 students enrolled in 2016-17.



Since 2006-07, \$2,060,802 has been spent on capital projects at Marysville Community Day (previously North Marysville High School)/ Abraham Lincoln Independent Study. This includes:

- New education center - \$2,012,605



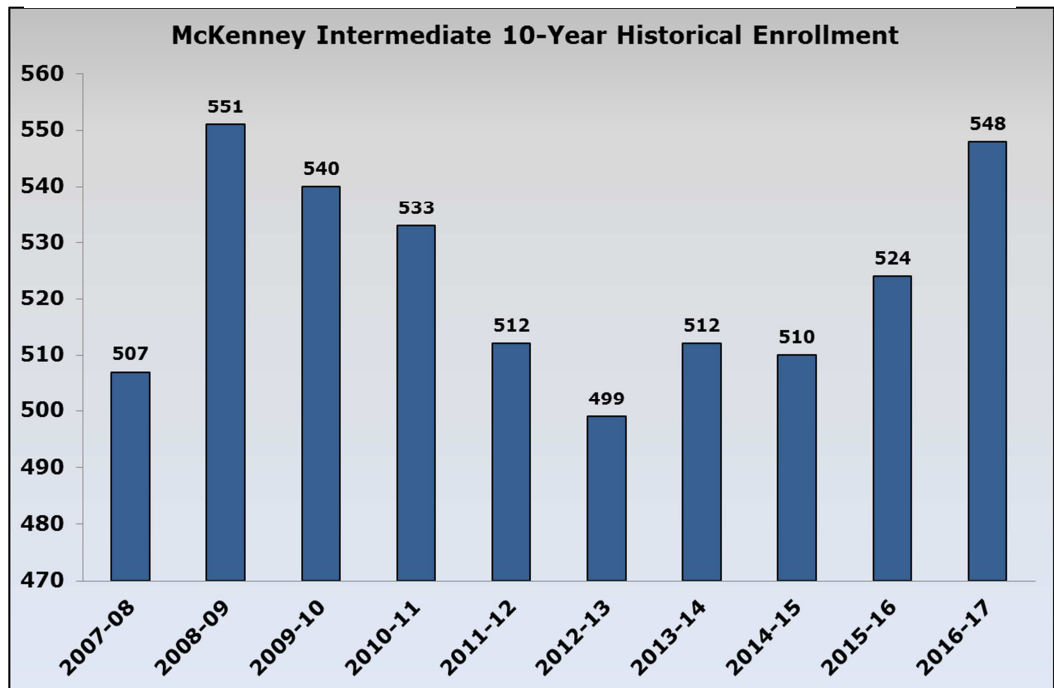
McKENNEY INTERMEDIATE



McKenney Intermediate is located at 1904 Huston Street in Marysville. This sixth through eighth grade school is situated on an 8 acre site. The school opened its doors in 1957. The site is improved with 51,227 square feet of building space. McKenney Intermediate is the proud home of the Mustangs.

CHART 24

As shown in **Chart 24**, McKenney Intermediate's enrollment peaked at 551 students in 2008-09. It declined until 2012-13, and since, has slowly risen to 548 students in 2016-17.



Since 2005-06, \$8,787,316 has been spent on capital projects at McKenney Intermediate. This includes:

- New gymnasium, modernization of Buildings B and C, quad and site work - \$7,986,557
- New portable classrooms and ADA improvements - \$536,835
- New shade structure - \$148,910

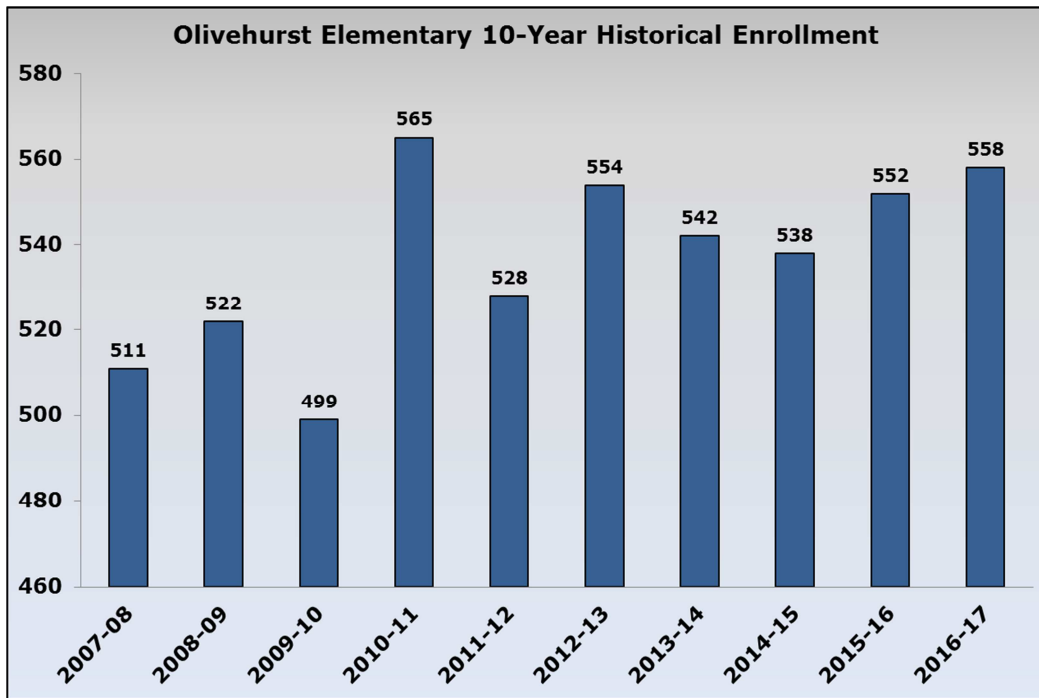


OLIVEHURST ELEMENTARY



Olivehurst Elementary School is located at 1778 McGowan Parkway in Olivehurst. This kindergarten through sixth grade school is situated on a 10.5 acre site. The school opened its doors in 1951. The site is improved with 48,539 square feet of building space. Olivehurst Elementary School is the proud home of the Eagles.

CHART 25



As shown in **Chart 25**, Olivehurst Elementary School's enrollment peaked at 565 students in 2010-11. It has remained steady since, fluctuating between 525 and 565 students. In 2016-17 enrollment was at 558 students.

Since 2006-07, \$7,128,949 has been spent on capital projects at Olivehurst Elementary. This includes:

- New classroom building - \$3,403,047
- New preschool play yard and parking lot upgrades - \$513,319
- Portable classrooms and restrooms - \$2,313,281
- Greenhouse - \$70,520
- Field renovation - \$497,405
- Bathroom modernization - \$117,869
- New landscaped field - \$45,377

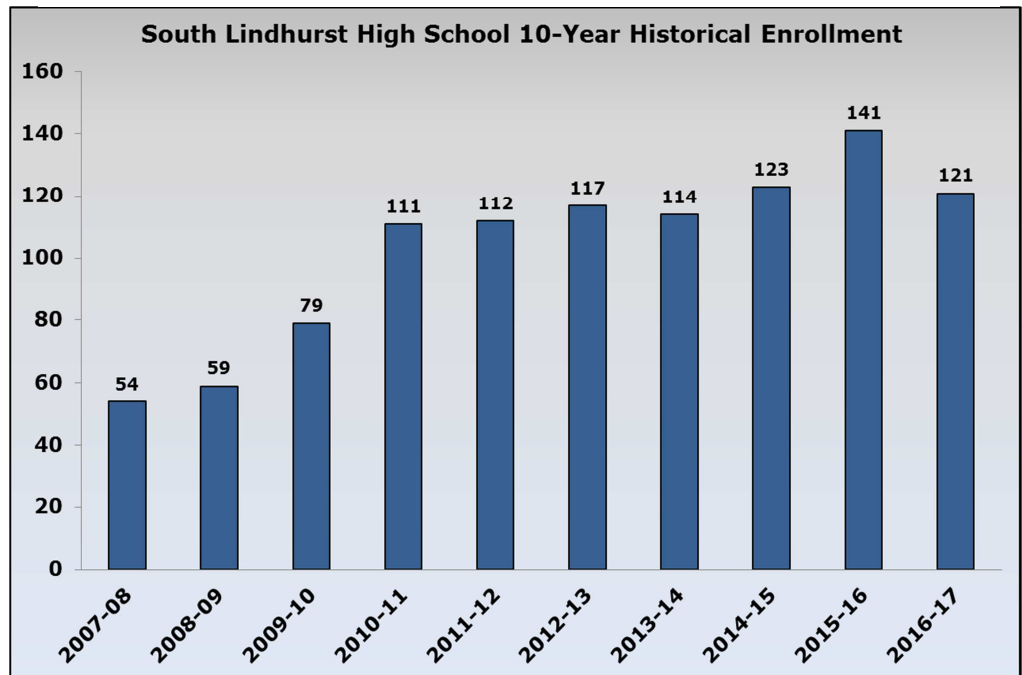


SOUTH LINDHURST HIGH



South Lindhurst High School is located at 4446 Olive Drive in Olivehurst, sharing a campus with Lindhurst High School. This continuation high school is situated on a 1.89 acre site. The site is improved with 7,680 square feet of building space. South Lindhurst High School is the proud home of the Knights.

CHART 26



As shown in **Chart 26**, South Lindhurst's enrollment has been increasing for the most part of the last 10 years, peaking in 2015-16 with 141 students and an enrollment in 2016-17 of 121 students.

Since 2006-07, \$1,879,334 has been spent on capital projects at South Lindhurst High. This includes:

- New portable classrooms, site reconfiguration, new fencing and gates - \$1,538,536
- Additional portable classroom and site work including ADA compliance - \$340,798



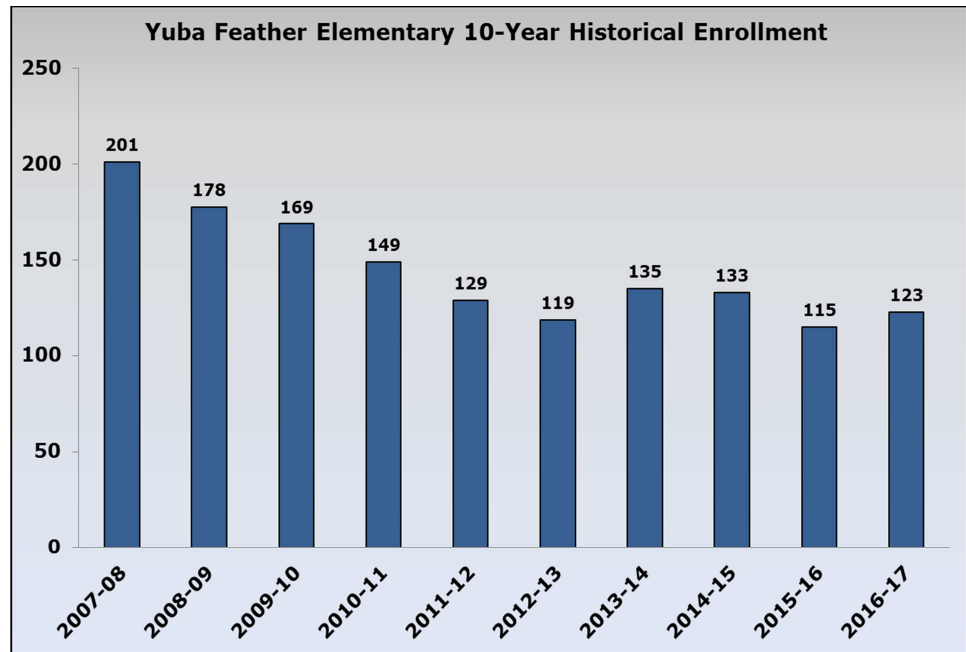
YUBA FEATHER ELEMENTARY



Yuba Feather Elementary School is located at 18008 Oregon Hill Road in Challenge. This kindergarten through sixth grade school is situated on a 10 acre site. The school opened its doors in 1953. The site is improved with 24,993 square feet of building space. Yuba Feather Elementary School is the proud home of the Wildcats.

CHART 27

As shown in **Chart 27**, Yuba Feather Elementary School's enrollment peaked at 201 students in 2007-08. Enrollment declined from 2008-09 through 2012-13. In 2013-14 enrollment slightly increased and is currently at enrollment of 123 students for 2016-17.



Since 2006-07, \$5,878,432 has been spent on capital projects at Yuba Feather Elementary. This includes:

- New classroom building - \$5,696,107
- Cabling and camera upgrades - \$132,647
- Restroom modernization - \$49,121

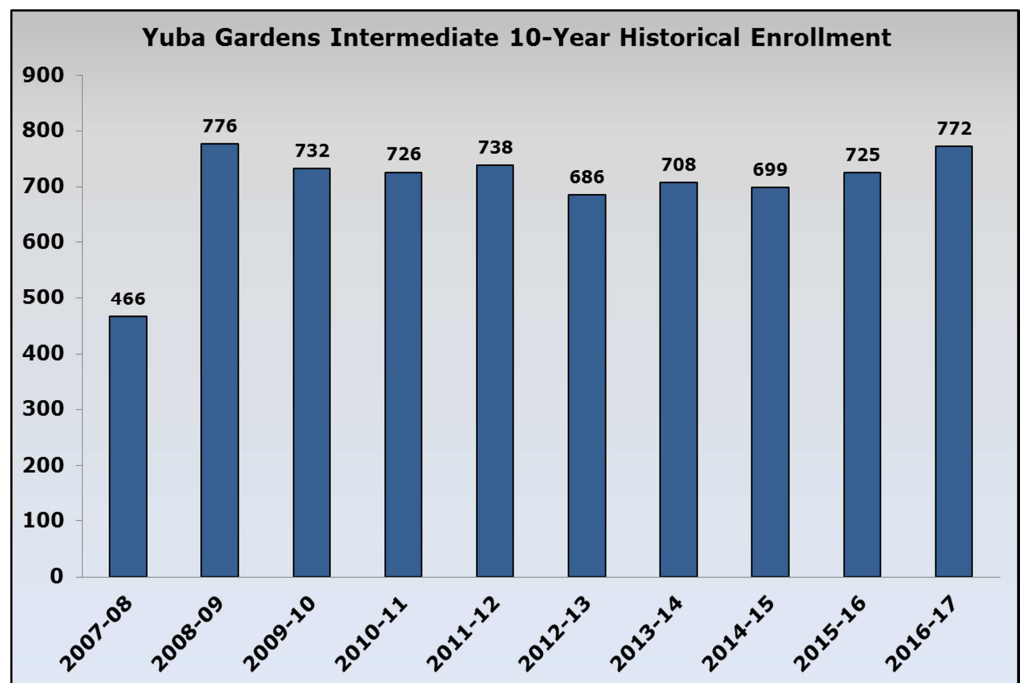


YUBA GARDENS INTERMEDIATE



Yuba Gardens Intermediate is located at 1964 11th Avenue in Marysville. This seventh through eighth grade school is situated on a 19 acre site. The school opened its doors in 1956. The site is improved with 44,620 square feet of building space. Yuba Gardens Intermediate is the proud home of the Warriors.

CHART 28



As shown in **Chart 28**, Yuba Gardens Intermediate's enrollment peaked at 776 students in 2008-09. Enrollment has been relatively steady over the past seven years. In 2016-17, enrollment is at 772 students.

Since 2006-07, \$12,571,572 has been spent on capital projects at Yuba Gardens Intermediate. This includes:

- New gymnasium and library - \$7,483,969
- 10 new portable classrooms - \$1,436,671
- 15 additional new portable classrooms, restrooms, shade structures and track and field improvements - \$3,092,232
- Cabling and camera upgrades - \$198,540
- New hard court - \$314,808

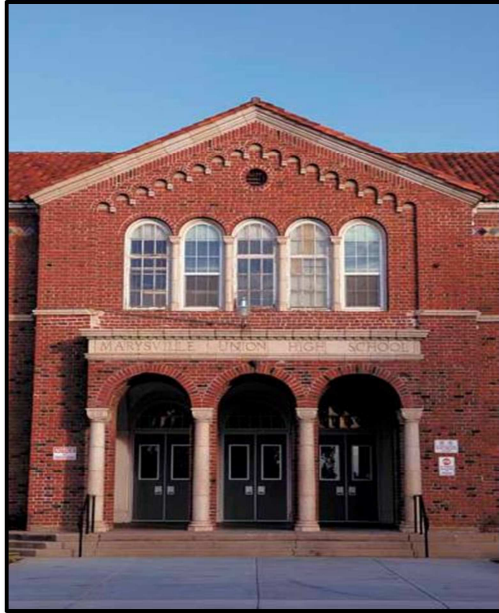




OTHER ASSETS

In addition to the active school sites identified, the District has other assets as identified below.

District Office



The Marysville Joint Unified School District Office is located at 1919 B Street in Marysville. It houses the offices of the District administration and the Board meeting room. The building was constructed in 1927.

Since 2006-07, \$1,655,392 has been spent on capital projects at the District Office. This includes:

- Quonsets for support services - \$100,167
- Retrofits throughout building - \$1,141,305
- Parking lot improvements - \$14,183

Vacant Sites

In addition to the active school sites, the District owns six pieces of property that are not currently used for active school sites or other purposes. These are identified in **Table 1**.

TABLE 1

Site	Location	Acreage
Meadows	Plumas Arboga Road/Broadway Road	70.6 acres
Hammonton Smartsville	2176 Hammonton Smartsville Road	48.8 acres
W.T. Ellis	3470 Hammonton Road	4.8 acres
Wheeler Ranch	Links Parkway and Winter Rock/Wheeler Ranch Drive	11.7 acres
Alicia Intermediate School	1208 Pasado Road	45.0 acres
Old Dobbins School	10775 Texas Hill Road	0.6 acres
Old Oregon House	3283 Rice's Crossing Road	5.2 acres

Asset Management

The District should consider evaluating the need for these vacant school sites and consider whether such assets can generate funds that can be re-invested in active school sites. A comprehensive asset management plan can be conducted to determine the maximum value each of the assets holds for the District. The intent is to generate a new revenue source from these properties to reinvest into the District's capital program.



An Asset Management Plan will consider alternate uses of these vacant, under-utilized properties. The evaluation will consist of a demographic and development study to evaluate whether such sites will be needed for future school construction or other purposes. To the extent that such are not needed to accommodate future student enrollment, an evaluation will be conducted as to whether revenue or an ongoing income stream can be generated from the site. The sale of the site would generate one-time funds for the District, while a lease option would create an ongoing revenue stream. The ongoing revenue stream can be utilized to help fund existing debt obligations or reinvested into new projects either on a pay-as-you-go basis or through a new capital borrowing.

The entire process, taking a district-owned property from an idle or low utilization status to a productive asset is accomplished in phases. Phase One is an evaluation of the District's "candidate" sites, including:

- Gather and research background information
- Identify site characteristics
- Determine likely alternative uses
- Analyze data and determine "Highest and best use"
- Discuss with staff and Board

Possible uses identified in Phase One range from short-term scenarios, i.e., lease land for agricultural use, to long range development, i.e., sale of property. Phase Two involves the implementation of the results of the study completed under Phase One. This could involve contracting for a site appraisal and/or working with a qualified real estate broker to market the lease or sale of the properties.

If the asset management plan identifies the long-term lease or sale of property to be the most prudent solution, the District will need to formally declare the property as "surplus". In order to do so, the District must form an advisory committee of between seven and eleven members, commonly referred to as a "7-11 Committee", representing specific cross-sections of the District's population. The 7-11 Committee reviews data and information related to the property itself and the impacts of declaring such a property as surplus. The Committee provides a report to the District Board recommending use of surplus property. The recommendation is advisory only, and need not be implemented by the Board, but should be considered as part of the process by which the Board determines whether to formally declare a property as surplus.

In order to sell district-owned property, a legal process must be followed that first considers whether the property is used for recreation or open space and dictates the agencies and entities that must be offered the first right to purchase the property. The proceeds from the sale of property, generally, must be used for capital outlay.

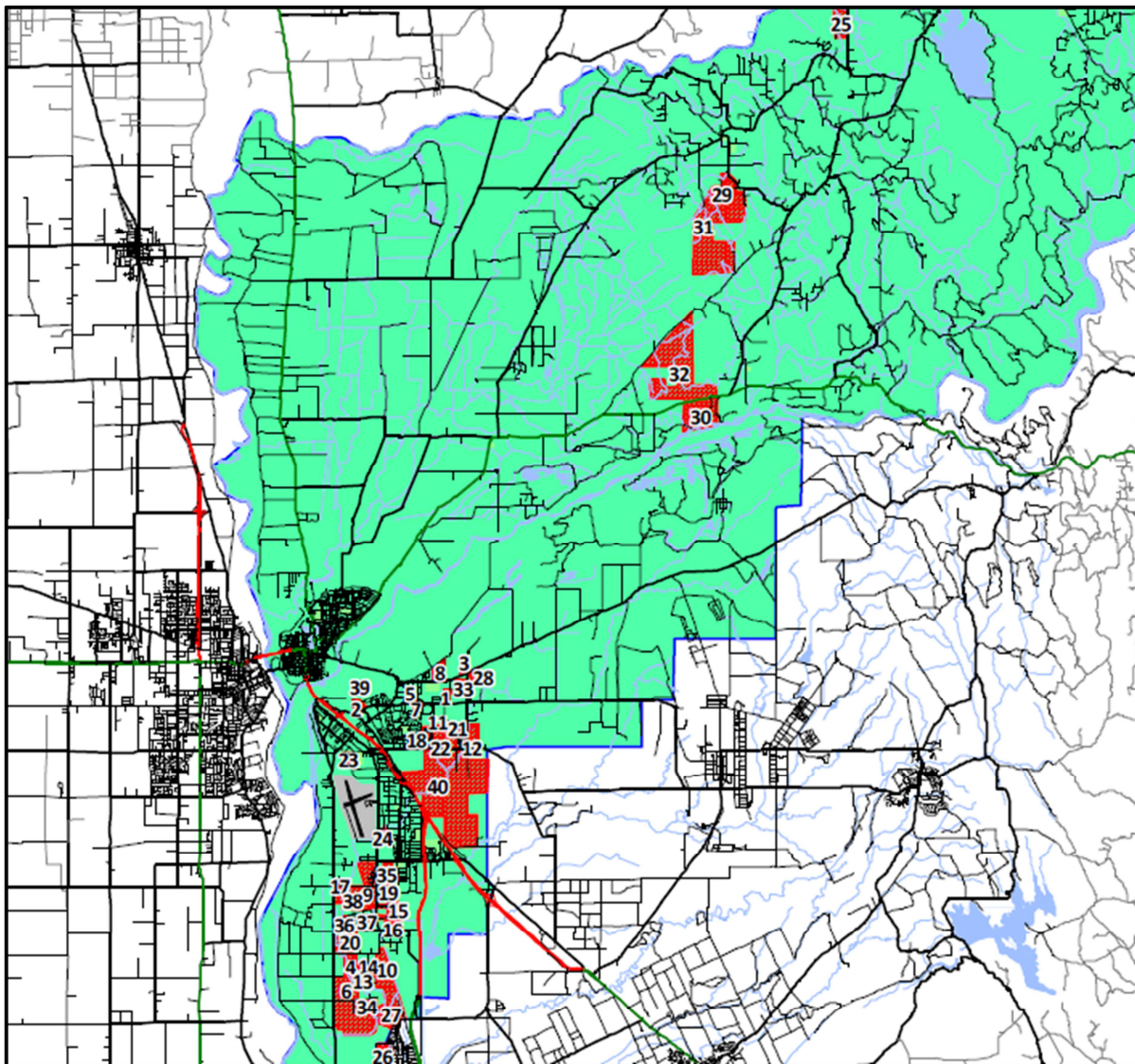
RECOMMENDATION: It is recommended that the District move forward with an Asset Management Plan, and if possible, use revenue generated from vacant and under-utilized properties to reinvest into the District's capital program. An Asset Management Plan should be completed as a separate study, with information obtained incorporated into a future update of the Facilities Master Plan.
UPDATE: Will complete Asset Management Plan at a future date based on need for funding.



AREAS OF DEVELOPMENT IN DISTRICT

There are two land use agencies within the District's boundaries – the City of Marysville and County of Yuba. Each land use agency sets its own policies related to development within their jurisdiction. As a school district, MJUSD is responsible for educating all students residing within the District's boundaries. As such, the District must be knowledgeable and respond to all planned future development in its boundaries. The following summarizes the anticipated development projects within the boundaries of the District, as shown in **Figure 1**. At this time, the anticipated development is located within the County of Yuba's planning area and not the City of Marysville's.

FIGURE 1



Source: Marysville Joint Unified School District Demographic Study January 2017 prepared by SchoolWorks, Inc.



In total, approximately 13,000 new residential housing units are expected within the District's boundaries based on the Yuba County General Plan, as shown in **Table 1** and further described in this section of the report. Of course, these units will be constructed over a period of several decades. It is important for the District to stay informed of the status of all development projects to ensure students can be served and that sufficient funding is available to add the needed capacity and prevent overcrowding at existing schools.

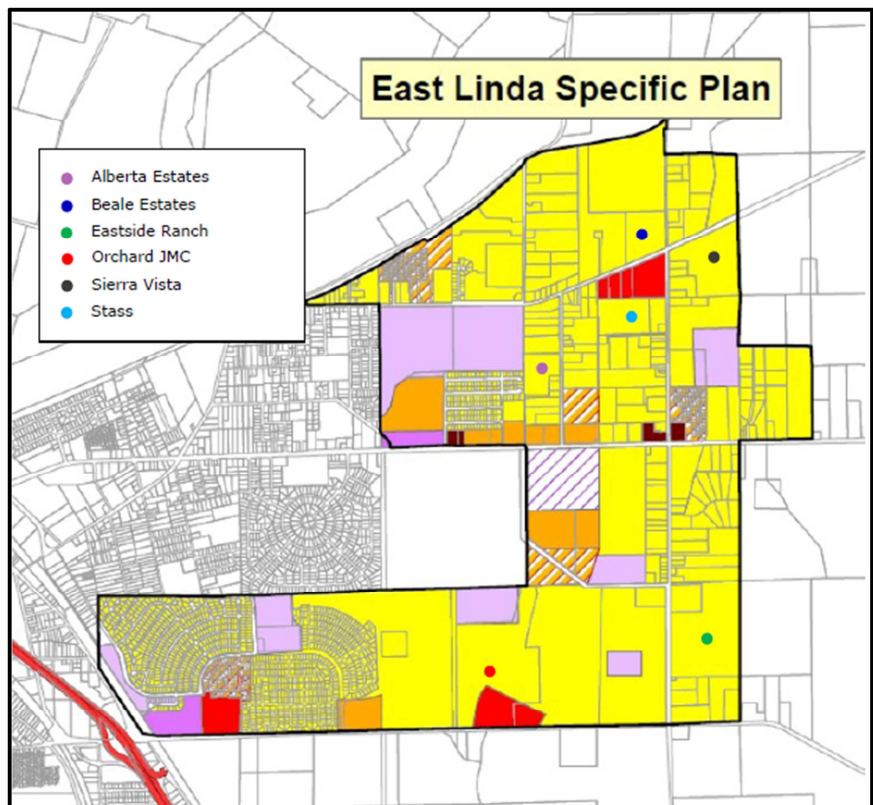
TABLE 1

Projected Remaining New Residential Units	
Development	Units Remaining
East Linda Specific Plan	758
North Arboga Study Area	1,374
Plumas Lake Specific Plan-North Zone	4,704
Woodbury Specific Plan	5,000
Total Other Development	906
Total	12,742

East Linda Specific Plan

The East Linda Specific Plan, shown in **Figure 2**, was approved by the Board of Supervisors in May 1990. The plan area encompasses approximately 1,760 acres located east of the community of Linda, with a total build-out of 6,014 residential units. Also included are 114 acres of commercial/industrial and 176 acres of parks, open space and schools. As shown in **Table 2**, approximately 758 remaining units are anticipated within this planning area. The following summarizes the development projects within the plan.

FIGURE 2



Alberta Estates

Alberta Estates is a 4.3 acre site located between Hammonton-Smartsville Road and North Beale Road on Alberta Avenue. Plans call for the construction of 49 residential units.

Beale Estates

Beale Estates is located northwest of the intersection of Hammonton-Smartsville Road and Griffith Avenue. The development encompasses approximately 14.7 acres and will include 59 residential units.



Eastside Ranch Estates

Eastside Ranch Estates is approximately 61.2 acres located on Griffith Avenue across from Linda Avenue, 184 units are expected to be built.

Montrose Woodside at Edgewater

Montrose Woodside at Edgewater is a 108 acre project of 209 residential units. The project is a sub-project of the larger Edgewater development area. An estimated additional 20 units are still to be constructed.

Orchard JMC

Orchard JMC is 67.9 acres with planned development of 350 residential units. The development is bounded by Hammonton-Smartsville Road to the south, Dunning Avenue to the west and Simpson-Dantoni Road to the north.

Sierra Vista

Sierra Vista is 26 acres located east of Griffith Avenue and south of Hammonton-Smartsville Road. The development was approved with 101 residential units, 20 units remain.

Stass

Stass encompasses approximately 19 acres and is located south of Hammonton-Smartsville Road and west of Griffith Avenue. Planned development calls for 76 residential units.

North Arboga Study Area

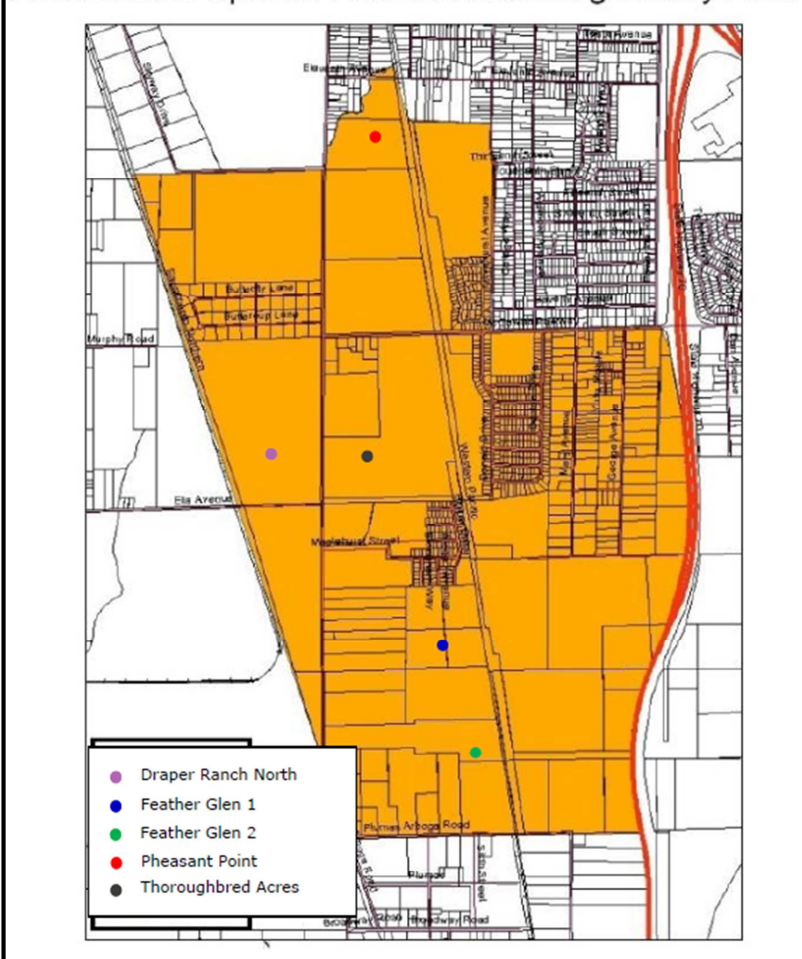
The North Arboga Study Area, shown in **Figure 3**, is located in the southwestern region of Yuba County about 5 miles south of the City of Marysville and encompasses approximately 1,300 acres. The area has a planned build-out of 2,500 residential units, with 205 acres for industrial and 10-20 acres for commercial. As shown in **Table 3**, the study area is anticipated to create an

TABLE 2

East Linda Specific Plan Residential Development	
Development	Units Remaining
Alberta Estates	49
Beale Estates	59
Eastside Ranch Estates	184
Montrose Woodside at Edgewater	20
Orchard JMC	350
Sierra Vista	20
Stass	76
Total	758

FIGURE 3

Plumas Lake Specific Plan & North Arboga Study Area



additional 1,374 units within the District's boundaries at build-out. The development projects within the study area are listed below.

Draper Ranch North

The Draper Ranch North subdivision has 500 residential units remaining to be constructed. It is located between Arboga Road and the Union Pacific Railroad.

Feather Glen 1

Feather Glen 1 is located east of Arboga Road and west of the Union Pacific Railroad. The development has 105 units remaining to be built and is currently in the approval stages for these lots.

Feather Glen 2

Feather Glen 2 is located south of Feather Glen 1 and encompasses approximately 92 acres. Development calls for the construction of 383 residential units.

Pheasant Point

Pheasant Point is 29 acres located in Olivehurst and is bounded by Arboga Road, Skyway Drive and the Union Pacific Railroad, 119 residential units will be constructed.

Thoroughbred Acres

Thoroughbred Acres is located on the corner of McGowan Parkway and Arboga Road. It encompasses 112.6 acres, 445 lots were approved, and 267 units remain.

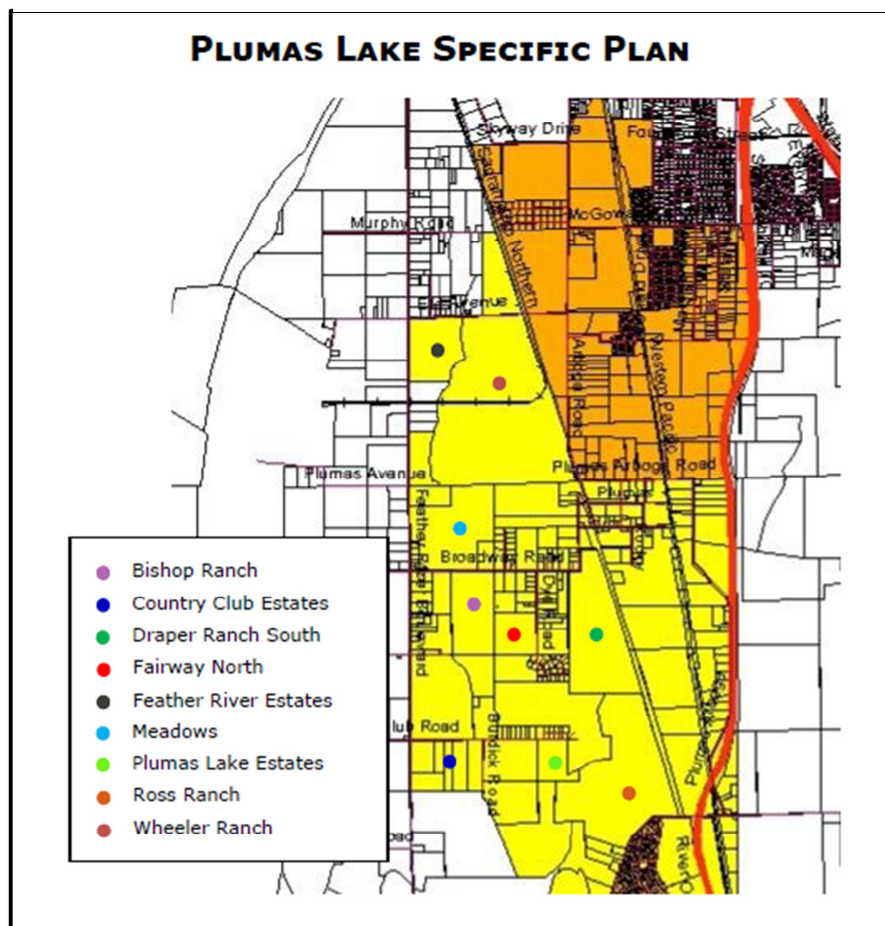
Plumas Lake Specific Plan – North Zone

The Plumas Lake SP is located south of the community of Olivehurst in unincorporated Yuba County and continues south down State Highway 70 to the Bear River, as shown in **Figure 4**. The Plumas Lake SP is divided into a north and a south zone, with the approximate boundary between the north and

TABLE 3

North Arboga Study Area Residential Development	
Development	Units Remaining
Draper Ranch North	500
Feather Glen 1	105
Feather Glen 2	383
Pheasant Point	119
Thoroughbred Acres	267
Total	1,374

FIGURE 4



the south zone being Algodon Road, which also serves as an approximate southern boundary for the District. Therefore, students from the northern zone of the Plumas Lake SP attend Marysville Joint Unified School District, while students in the southern portion attend Plumas Lake Elementary School District and Wheatland Union High School.

Approved by the County on September 21, 1993, and amended several times, the Plumas Lake SP is one of the major development projects within the County; encompassing approximately 5,263 acres, the Plumas Lake SP calls for the development of over 13,000 new residential units. As shown in **Table 4**, the North Zone of the Plumas Lake SP is anticipated to create an additional 4,704 housing units at build-out. The development projects within the District's boundaries are listed below.

Bishop Ranch

Bishop Ranch encompasses approximately 63.75 acres between Broadway Street and Anderson Avenue, 255 residential units are planned.

Country Club Estates

Country Club Estates is a planned mixed-use community encompassing 577 acres with a planned construction of 1,681 residential units. The development is bounded by Anderson Avenue on the north, Feather River Boulevard on the west, Plumas Lake Canal on the south and the Plumas Lake Golf Course on the east. While this is considered a valid project, the property is in a farming agreement and does not foresee movement within the next few years.

Draper Ranch South

Draper Ranch South is 147.8 acres located in the southwest corner of Highway 70 and Broadway Road, north of the Plumas Lake Golf Course and Country Club. Development calls for 442 residential units as well as a 7.3 acre park.

Fairway North

Fairway North is located southwest of Plumas Arboga Road and east of Feather River Boulevard. It encompasses 57 acres; 3.1 acres will be used for a park. There will be 236 units constructed within the development.

Fairway West

Fairway West is 22.4 acres located at 3000 Dye Road at Anderson Avenue and Eagle Lane and Fairway Drive, east of Feather River Boulevard and Clark Slough. The development calls for 44 dwelling units to be constructed.

Feather River Estates

Feather River Estates is 63.75 acres located on the southeast corner of Ella Avenue and Feather River Boulevard. The development will consist of 365 residential units.

TABLE 4

Plumas Lake Specific Plan - North Residential Development	
Development	Units Remaining
Bishop Ranch	255
Country Club Estates	1,681
Draper Ranch South	442
Fairway North	236
Fairway West	44
Feather River Estates	365
Meadows	383
Plumas Lake Estates	60
Ross Ranch	811
Wheeler Ranch	427
Total	4,704



Meadows

Meadows is a planned development of 383 residential units on 99.85 acres. The project is located on the southeast corner of Plumas Arboga Road and Feather River Boulevard.

Plumas Lake Estates

Plumas Lake Estates is located south of Plumas Lake Golf Course on Country Club Road and encompasses 29 acres. The development calls for the construction of 60 residential units.

Ross Ranch

Ross Ranch plans for 811 residential units on 254.4 acres located northwest of Algodon Road at Highway 70 and southeast of the Plumas Lake Golf Course and Country Club.

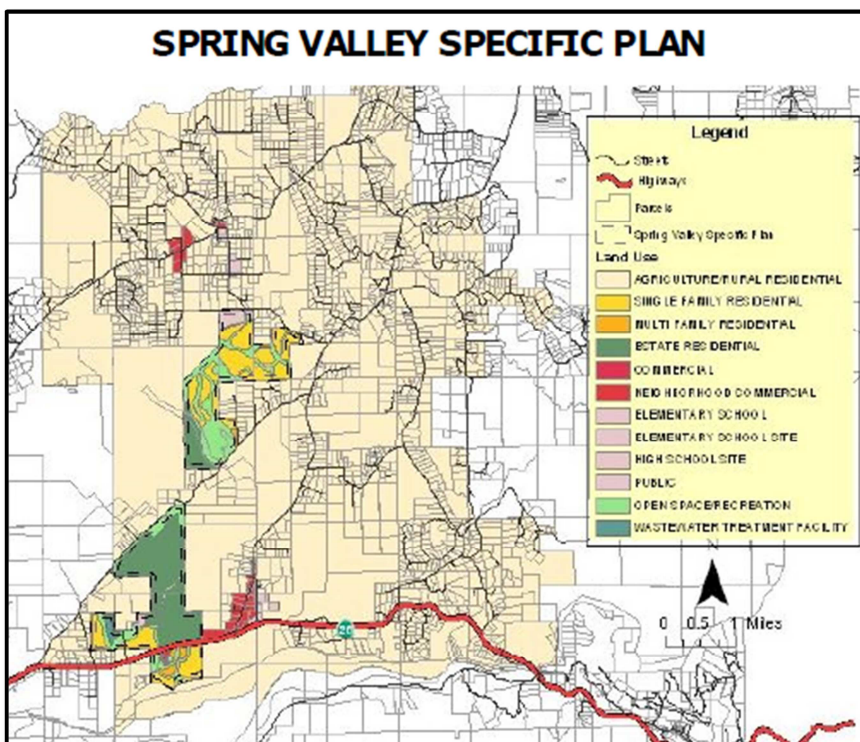
Wheeler Ranch

Wheeler Ranch is located west of Arboga Road, south of Ella Avenue and east of Feather River Boulevard. There are 427 residential units remaining to be constructed within the development. Two specific areas of Wheeler Ranch are planning construction during the 2017 Summer.

Spring Valley Specific Plan Removal from Development Plans

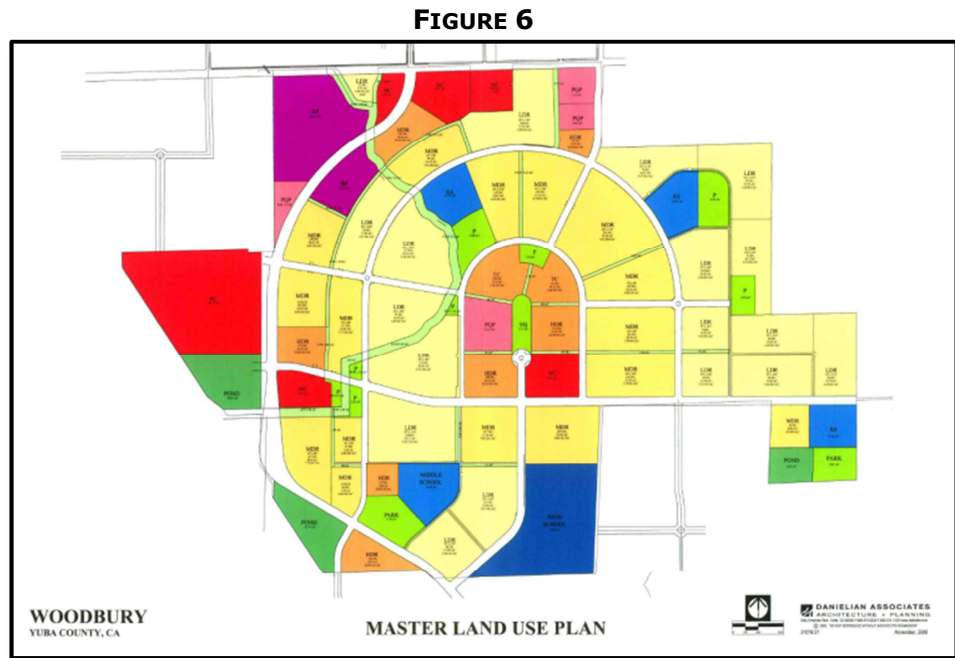
Spring Valley Specific Plan, shown in **Figure 5**, has been included in previous planning documents for the District, however it is no longer a valid project with Yuba County. In Yuba County's 2015 Zoning Plan the Spring Valley Specific Plan has been removed and the area it encompassed is now zoned only as Rural Residential. In addition, the prior development agreement expired, leaving this area available for future development, but not a current project.

FIGURE 5



Woodbury Specific Plan

Woodbury Specific Plan is a 1,345 acre mixed-use development. The plan includes both attached and detached residential units, for a total of 5,000 units. Also included are a Town Center, commercial acreage, research and development/office acreage, a school, and parks and open space, shown in **Figure 6**.



Other Development

In addition to the development projects that are included within a designated specific plan or study area, there are additional development projects that are anticipated to create approximately 906 residential units, as shown in **Table 5**. These projects are summarized below.

Avondale

Avondale has a planned 111 units on approximately 17.3 acres located on Avondale Avenue north of North Beale Road.

College Park

College Park is located south of Linda Avenue and North of North Beale Road on 9.2 acres with a planned development of 71 units.

Country Club Townhomes

Country Club Townhomes is an affordable housing condominium project located adjacent to Woodland drive, south of North Beale Road on 1.73 acres. The project planned for 42 units with 16 units remaining.

Dantoni Ranch Estates

Dantoni Ranch Estates is located on the northeast corner of Hammonton-Smartsville Road and Dantoni Road. The development calls for the construction of 126 residential units.

TABLE 5

Other Residential Development	
Development	Units Remaining
Avondale	111
College Park	71
Country Club Townhomes	16
Dantoni Ranch Estates	126
Greenfield Estates Hilbers	115
Hansen Ranch Estates	66
Quail Valley Ranch	301
White Cedar	100
Total	906



Greenfield Estates Hilbers

Greenfield Estates is a development located north of Erle Road and west of Goldfields Parkway, south of Yuba Community College. There are 115 dwelling units remaining to be built in the development and lots are currently under construction.

Hansen Ranch Estates

Hansen Ranch Estates is 12.99 acres and is located at 3855 Arboga Road in Olivehurst. The development plans for the construction of 66 residential units.

Quail Valley Ranch

Quail Valley Ranch is approximately 1,500 acres near the Yuba-Butte County border. The development will consist of 301 residential units.

White Cedar

White Cedar is a 15.56 acre project located northeast of the intersection of North Beale Road and Avondale Avenue. The development plans for the construction of approximately 100 residential units.

Mitigation Agreements

In order to pay for the facilities needed to serve the students from new development, the District has been proactive in working with developers on school funding agreements for full mitigation. The District requests new development to enter into mitigation agreements with the District in order to 1) ensure adequate school facilities are available to the District's students and 2) maintain its contractual promises to existing developments to make its best efforts in pursuing similar mitigation agreements for new development. These mitigation agreements are not legally required, but with the assistance of Yuba County, the District has successfully obtained agreements with many new development projects. Such mitigation agreements are also necessary because the current State Level 1 Developer Fees (\$3.48 per square foot of new residential construction and \$0.56 per square foot of new commercial/industrial construction) are inadequate to fully fund the construction of facilities and purchase materials necessary to serve students generated from the new development.

The District's Mitigation Agreements serve to provide additional funding by way of mitigation fees and special tax payments by the developer and future homeowners. Further, the District is contractually obligated to use its best efforts to obtain mitigation agreements for all new development. Each one is slightly different in amounts, but all escalate in price each year. It is important to note that without the additional funding provided by these agreements, the District would have been unable to provide the matching funds required by the State of California to receive any school construction grants.

In addition to bringing new development into mitigation agreements that mirror the current agreements, the larger developments such as Wheeler Ranch and Woodbury will need to have mitigation in place to provide adequate land to construct schools within the development area. These sites will need to be fully vetted for approvability from the California Department of Education, and also be sized in order to fully accommodate the type of school and the District's programs.



DEMOGRAPHICS

Projections for future enrollment occur on both a short-term and long-term basis. In the short-term, enrollment is projected based on historical enrollment trends depicting students moving through the grade levels, augmented with expected students from new development. These short-term enrollment projections can be compared to the capacity of District school sites to determine approximately when and if new school capacity will be needed. In the long-term, student generations rates can be applied to anticipated new housing units to estimate the number of new schools needed to house future students at development build-out.

Enrollment projections that are used for facilities planning purposes differ from those projections used for staffing. This is because when planning for facilities, the District must plan to accommodate students when enrollment is at its peak. Therefore, more aggressive assumptions are typically used to plan for the greatest number of students that the District can expect. Alternatively, when planning to hire staff, more conservative projections are typically used because it is not financially prudent to hire before the students actually arrive.

Student Generation

A key component of the facilities planning process is the student generation factor. A student generation factor is the ratio of students produced per home within a new construction project. This serves as a tool for the District to use in the facilities planning process and will allow the District to predict the impact new development will have on the student population. This ultimately will facilitate decision making about the provision of facilities and resources throughout the District.

In 2017, the District conducted a demographic study to help identify the future enrollment trends for the District. That study included an estimated rate of the number of students generated from each new home built in the District, as shown in **Table 6**. These generation rates are used as the basis for estimating the number of students expected from future development.

TABLE 6

Student Generation Rates	
Grade Level	Generation Rate
K-6	0.272
7-8	0.071
9-12	0.132
Total	0.475

Student Generation Rates calculated by SchoolWorks, Inc., January 2017.

Students Generated From New Development

Applying the SGR averages to the anticipated number of new units to be constructed within the District's boundaries, we can make assumptions on how many students the currently proposed development will generate. **Table 7** shows the projected future students at full build-out of the currently planned residential developments:



TABLE 7

Total Projected Students from All Residential Development				
Development	Units Remaining	K-6 Students	7-8 Students	9-12 Students
East Linda Specific Plan	758	206	54	100
North Arboga Study Area	1,374	374	98	181
Plumas Lake Specific Plan	4,704	1,279	334	621
Woodbury Specific Plan	5,000	1,360	355	660
Total Other Development	906	246	64	120
Total	12,742	3,466	905	1,682

FIVE YEAR BUILDING PROJECTIONS

While many of the development projects have valid development plans or County approvals for development; many do not have lot maps that have been approved, or have any current building in the works. While it is important to note these developments are on the horizon for the District, it is also best to look at what is anticipated to build over the next five (5) years in order to best plan for school facility construction in the immediate future. Below in **Table 8**, new units estimated to be constructed over the next five years are noted.

Five Year Estimated Residential Building and Student Generation Projections				
Development	Units Estimated	K-6 Students	7-8 Students	9-12 Students
Dantoni Ranch Estates	37	10	3	18
Greenfield Estates (Hilbers)	115	31	8	55
Orchard JMC	200	54	14	95
Montrose Woodside	20	5	1	10
Sierra Vista	20	5	1	10
Wheeler Ranch (Phase I, Unit 2)	146	40	10	69
Total	538	145	37	257

Estimations are based off of current permit issuances, input from Yuba County Planning Department, and the Yuba County Surveyor's Project Status Sheet (updated January 2017).

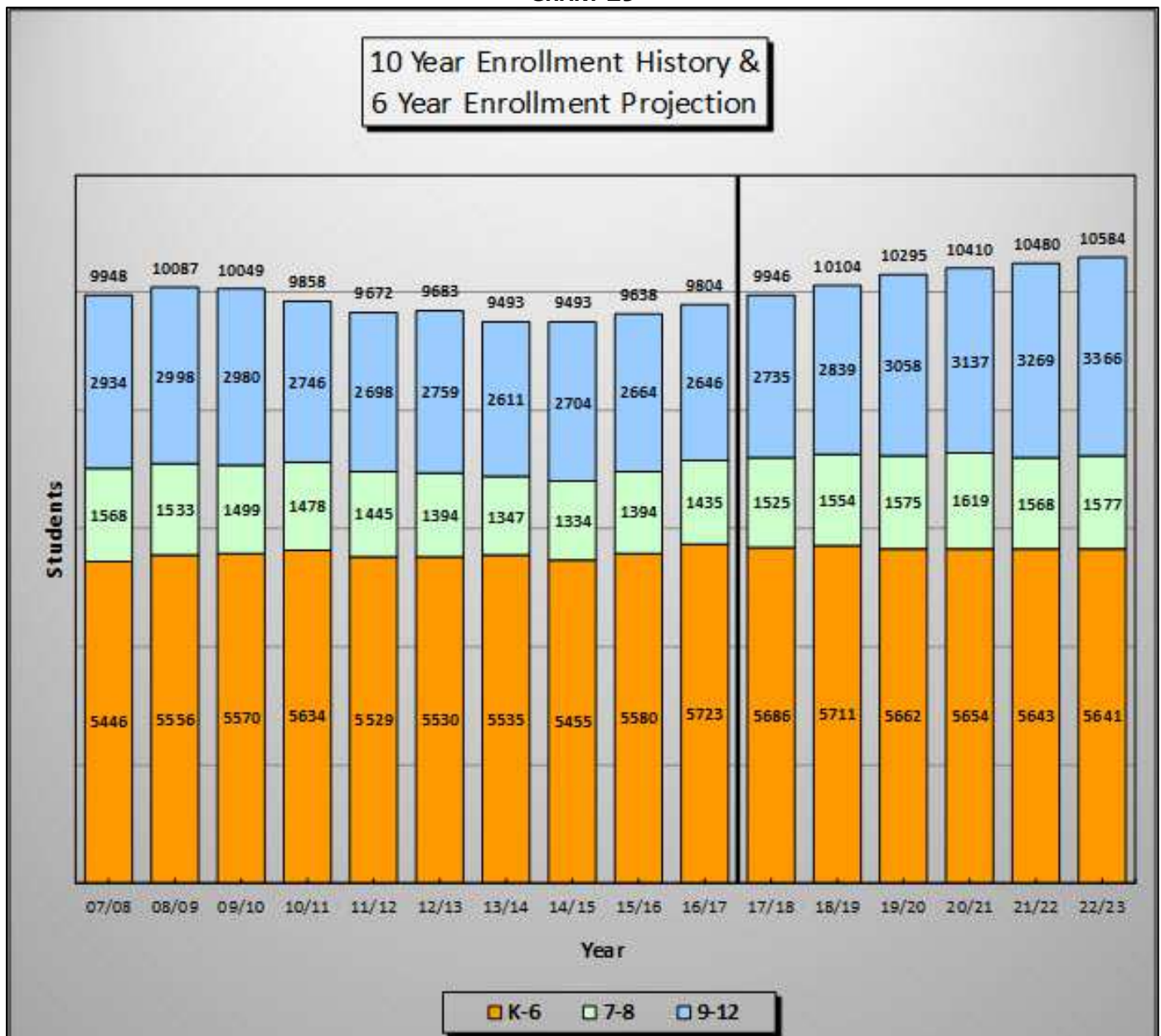
Projected Enrollment

Historical enrollment in conjunction with anticipated students from new development over the study time period can be used to help project future enrollment, assuming that the



trends of the past continue into the future. A demographic study was completed by SchoolWorks, Inc. in January 2017, which evaluated historical enrollment, birth rates in the District and the resulting Kindergarten enrollment, grade to grade retention rates and anticipated students from new development. The data was used to develop a 6 year enrollment projection by District school site. The results of this analysis are summarized in **Chart 29**, which shows District enrollment over the past 10 years, with the projected enrollment over the next 6 years. The entire study January 2017 Demographic Study is provided in **Appendix A**.

CHART 29



Source: Marysville Joint Unified School District Demographic Study, January 2017, prepared by SchoolWorks, Inc.



School Site Capacity

School capacities for facility planning purposes are computed on the basis of classroom space at each school site times a "loading factor." **Table 9** shows current loading standards for the District. These loading standards are based on factors utilized in the 2016-17 fiscal year and could change in future fiscal years, which would alter the school capacity figures.

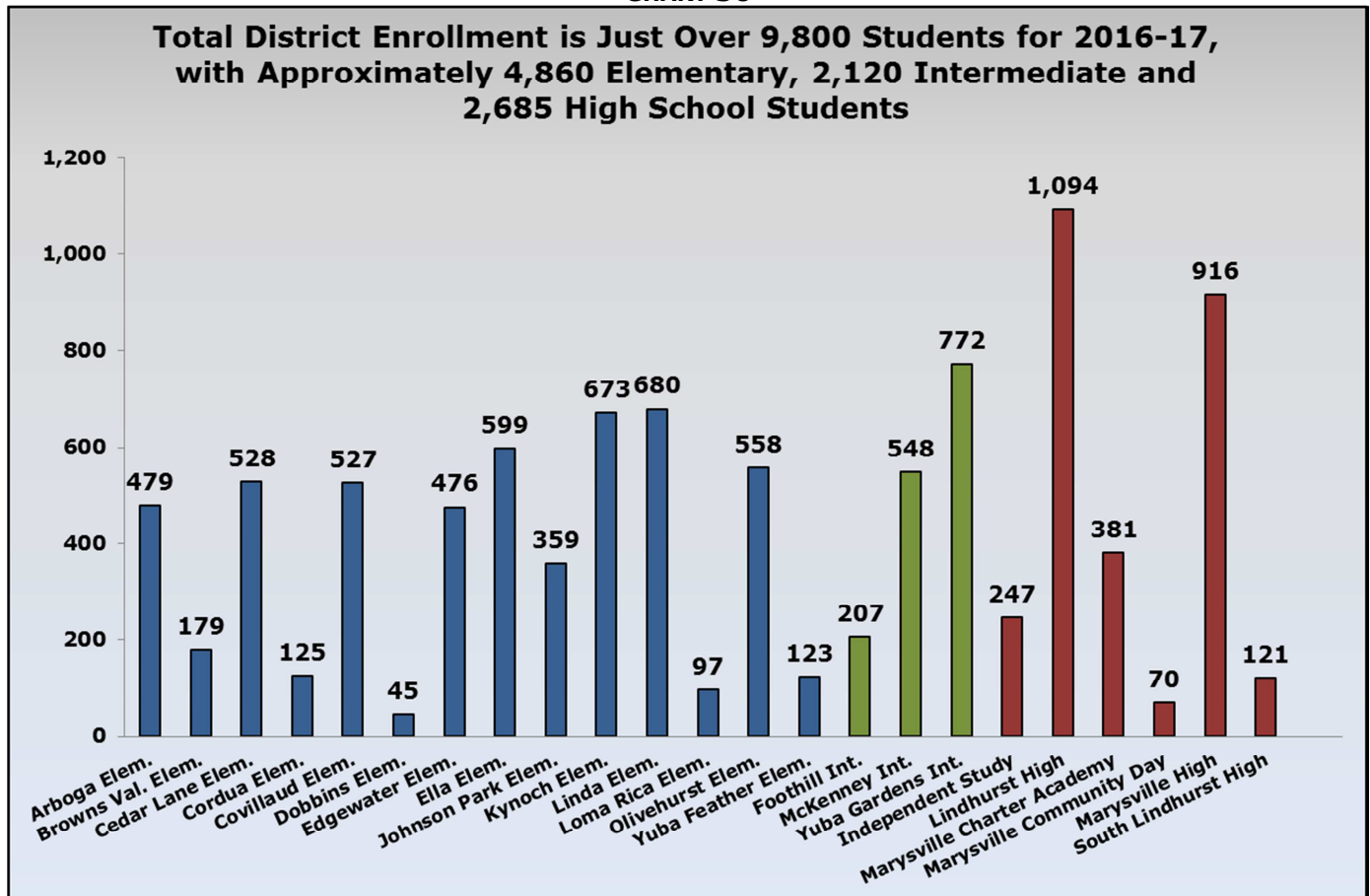
TABLE 2

Loading Standards	
Grade Level	Target Loading
K	48
1-3	24
4-6	32
7-8	30
9-12	30

Source: Demographic Study, January 2017.

As shown in **Chart 30** and described in detail in the January 2017 Demographic Study, the District has capacity for approximately 7,760 elementary, 1,880 intermediate and 3,852 high school students for a total available capacity of 13,492 students.

CHART 30



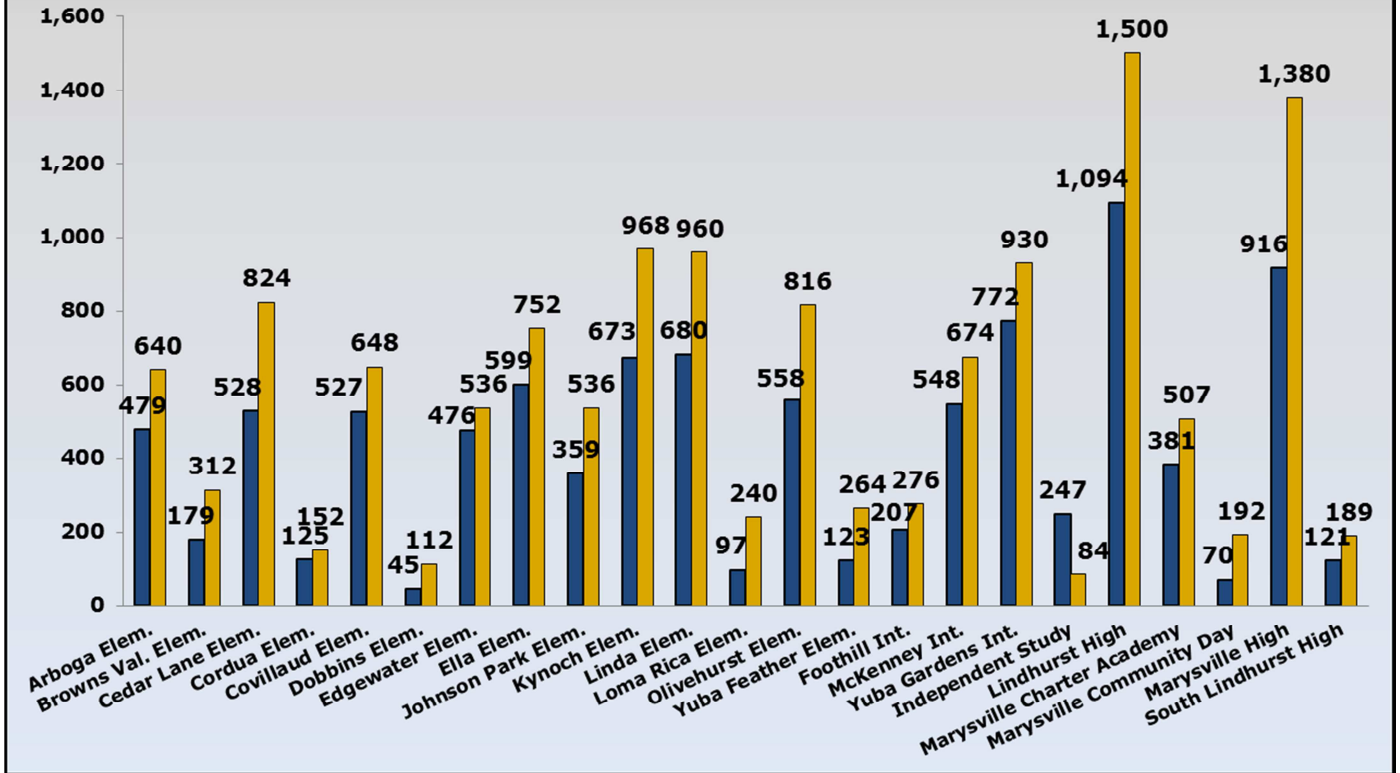
Source: California Department of Education, CALPADS.

When looking on a site by site basis, comparing available capacity with the current enrollment at each site, it appears that the District is operating under-capacity at all school sites, as shown in **Chart 31**.



CHART 31

The District is Currently Operating Under Capacity with Capacity for 2,312 in Elementary, 353 in Intermediate and 870 in High School

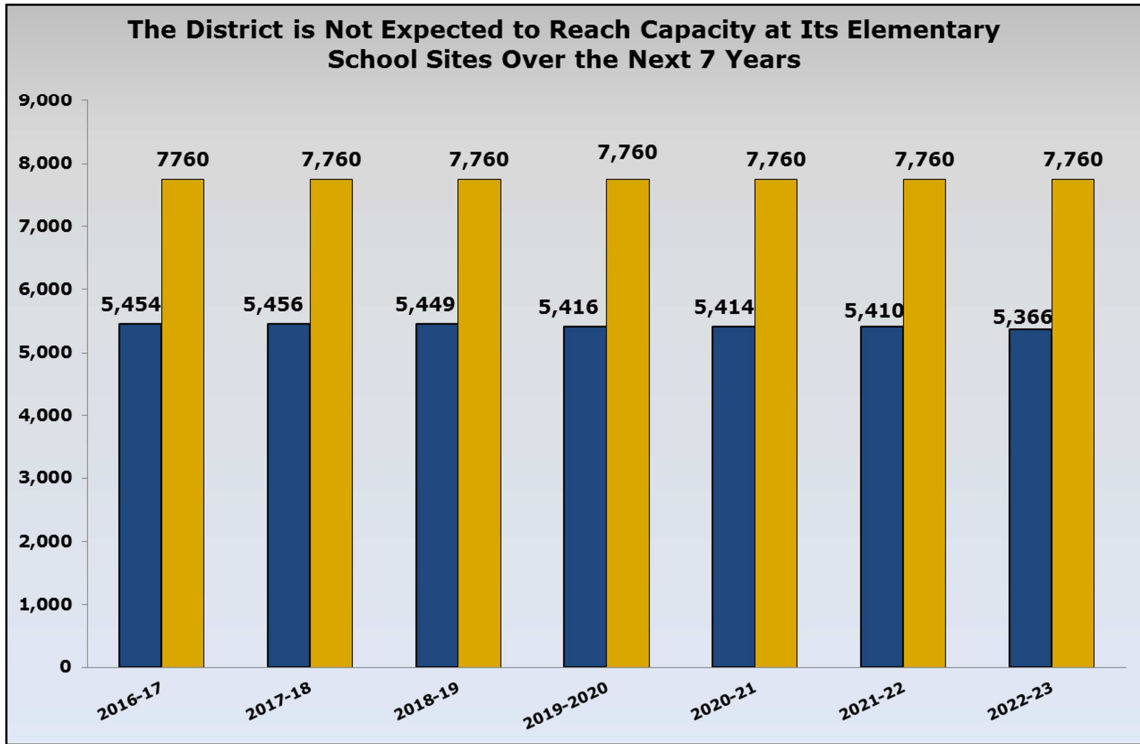


Source: Demographic Study, January 2017.

As further demonstrated in **Charts 32** through **34**, when applying anticipated changes in the enrollment at each school site and grade level, the District is not projected to reach capacity in grades kindergarten through twelfth grade over the next several years. However, intermediate and high school enrollment will approach capacity during this planning window. If enrollment does exceed capacity in the planning window, additional students can be accommodated by placing additional classrooms on the either with modular facilities or permanent classroom expansions, depending on whether the enrollment at the school site is projected to remain at peak levels.

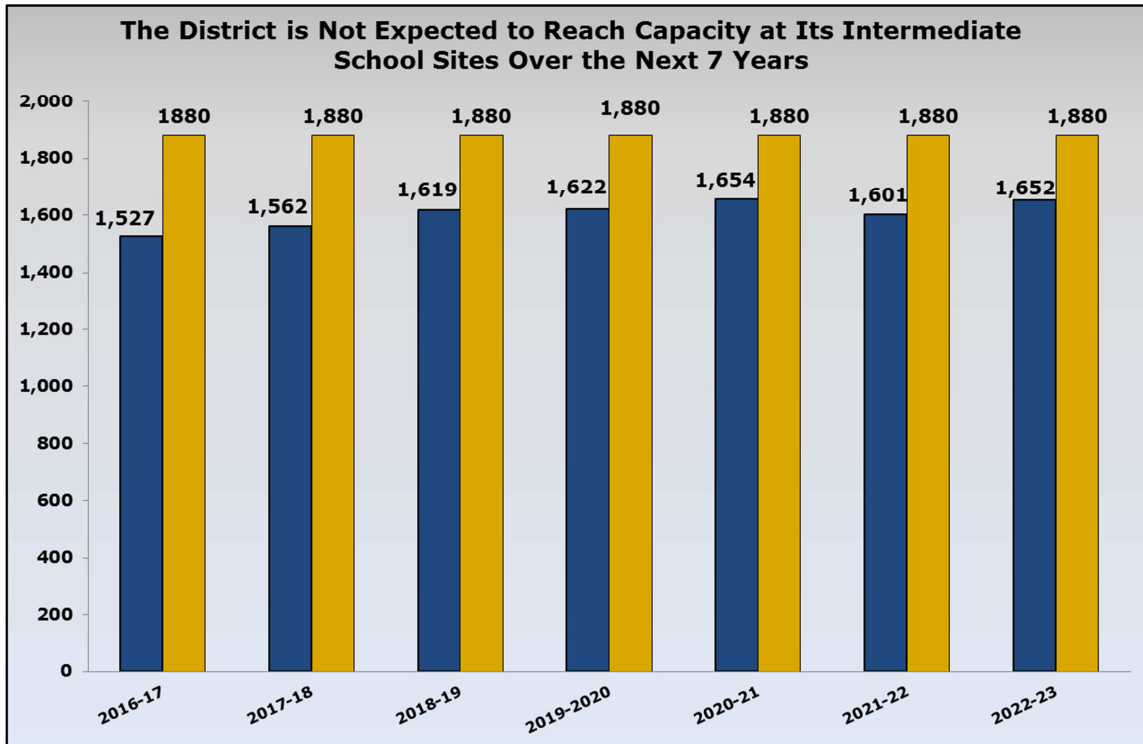


CHART 32



Source: Demographic Study, January 2017.

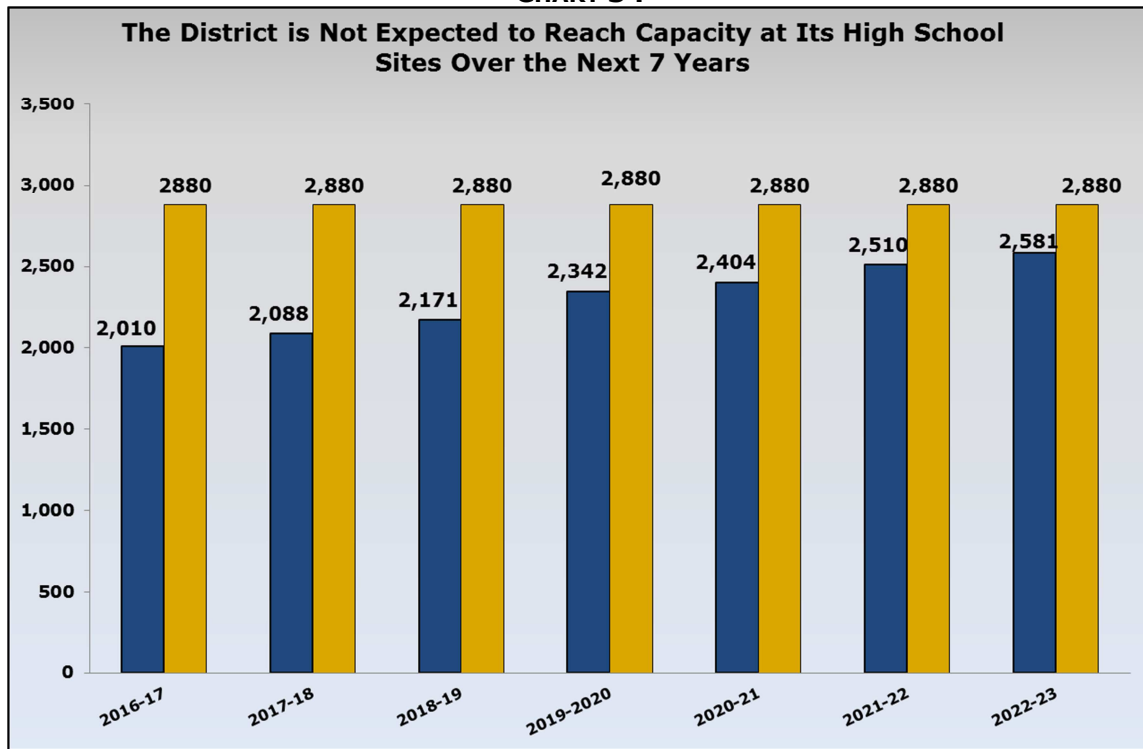
CHART 33



Source: Demographic Study, January 2017.



CHART 34



Source: Demographic Study, January 2017.

At any given time during a school year, the “actual operating capacity” of a school will vary depending upon factors such as the number of students in a class, the lack of space elsewhere on campus for programs such as RSP, band, speech therapist and psychologist; or the number of Special Day Classes (“SDC”) compared to traditional classes, to name a few.

When considering individual school sites, a couple of the District’s schools are projected to reach capacity over the next 6 years, based on the demographics study completed by SchoolWorks. With the exception of Marysville Charter Academy, which provides a specific program, due to available capacity at other school sites, the District can likely accommodate these students through intra-district transfers or other measures instead of new classroom construction. The following is a listing of the school sites that are projected to reach capacity by 2022-23:

- Lindhurst High
- Marysville Charter Academy of the Arts

Additionally, the location of each school site as compared to the location of the anticipated new development and resulting students greatly impacts the actual available capacity especially given the large geography covered by the District. If it is anticipated that any of the District’s school sites will reach capacity within the next 10 years, a more detailed capacity and attendance boundary analysis is suggested to ensure adequate classroom space for future students. As previously mentioned, at the high school level, due to the high cost of school construction, either temporary or permanent classrooms can be added to existing campuses to accommodate additional students.



FACILITIES NEEDS ASSESSMENT

Many of the District's schools require varying degrees of improvement or modification to assure that they can adequately support student learning and respond to the District's programs in an equitable way. School Site Solutions, Inc. worked with District business and facilities staff as well as school site administrators in the Fall of 2015 to evaluate each school site and identify needed capital projects.

Educational specifications link facility design to the educational program of the District and serve as documentation for the standards set forth by the District. Educational specifications for school design should be updated on the District's goals, policies and community input that determine the educational program to be accommodated in District facilities. The purpose of maintaining educational specifications is to identify project requirements before the design process begins. The information contained in the educational specifications helps in all phases of design and construction so that elements needed to support the curriculum are not lost in the process.

RECOMMENDATION: It is recommended that the District update its educational specifications and create a separate report of the results. An overview of these can be included in the updated Facilities Master Plan, with the complete specifications included as an appendix to the document.

UPDATE: In progress. Looking to add in a future update.

District design standards provide guidance on the quality and type of materials and systems to be incorporated into the various designs. The District's design standards were most recently fully updated in December of 2011 with some revisions made since. The facilities needs identified in this assessment provide general recommendations related to the facilities improvements needed at each school site. As the District's Facilities Master Plan evolves and is updated, these standards can be revisited and incorporated into the master plan. Such standards can then be applied to the needs at each site to more thoroughly define a capital project and cost.

Projects identified in the needs assessment were grouped into 6 general categories:

- Health and Safety
- Building Interior
- Building Exterior
- Infrastructure and Utilities
- Outdoor and Athletic Spaces
- Operational/Support Services

These categories will be used by the District as part of the project prioritization process described later in the next section of this report.

Additionally, once all needs were identified, school site administrators obtained input from key school stakeholders and provided the top two priority projects (top three for the comprehensive high schools) for their site. A summary of these assessments by school site follows, with the top priority projects specifically identified by each site administrator highlighted in a table at the end of the detailed project list.

This Facilities Master Plan will continue to be updated each year. As the plan evolves, more detailed information related to project scope and anticipated costs will be included in the plan as well as conceptual architectural drawings and site improvement pictures.



ARBOGA ELEMENTARY

Arboga Elementary Capital Facility Needs	
<u>Health and Safety</u>	
Parking Lot Lighting	
Exterior Lighting -- upgrade and add	
Asbestos Report (AHERA) Due; remediation as needed	
Lead Paint Remediation as needed (analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Security Camera System Install	
Visitor Entry -- Controlled Access	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
ADA-Compliant Path of Travel Paving/Walkways	
Drinking Fountains	
ADA Compliance throughout (based on ADA plan)	
Emergency supply storage	
<u>Building Exterior</u>	
Exterior Painting	
Remove and replace windows	
Insulation -- throughout older building	
<u>Infrastructure and Utilities</u>	
HVAC Replacement Campuswide	
HVAC Controls Replacement to District Standard	
Fire Alarm Components Upgrade	
Replace existing Simplex Panel with Silent Night	
Telephone	
Clocks and Bells	
Intrusion	
Remove TV	
Booster Pump, cistern, irrigation controls (smart) and other related improvements; remove or reinstall old well and tie into irrigation if reused	
Electrical Capacity Upgrade/Modernize	
<u>Building Interior</u>	
Replace portable classrooms with permanent classrooms	
<u>At Permanent Classrooms:</u>	
VCT	
Carpet	
Interior Painting	
Replace ceiling tiles	
ADA compliant sinks and drinking fountains	



Arboga Elementary Capital Facility Needs (Cont'd)

Building Interior (Cont'd)

At Permanent Classrooms (Cont'd):

Replace whiteboards
Replace casework/cabinets
Locks on doors
Blinds
Other - Energy-efficient lighting

At Portable Classrooms:

Carpet
Interior lights
Ramps and rails
Door Replacement/Work

At Kitchen:

Kitchen – Enlarge and Modernize--inadequate size
Kitchen -- Handwashing sink needed
Kitchen -- new equipment and installation--full kitchen
Delivery access possible relocate for improved safety

At MP Room/Cafeteria:

Cafeteria Table replacement
Cafeteria VCT flooring
Cafeteria Lighting
Improve food service capabilities
New multipurpose

At Library

Renovate Library
Other Library -- computer storage needed

At Restrooms:

Toilet fixtures
Demo floor tile
Demo floor tile / FRP Walls
Exhaust Fans
Lighting
Renovate for ADA compliance
Toilet Partitions

At Custodial:

Custodial space addition

At Administration:

Bigger staff room/Office space



Arboga Elementary Capital Facility Needs (Cont'd)

Outdoor and Outdoor Athletic Spaces

Replace asphalt

Parking lot re-striping

Beautification at parking lot

Parking inadequate (grade and pave the gravel parking area)

Drainage

Curb Appeal

New Fencing/Gates

Playground Equipment

PE Storage

Improve Track

Arboga Elementary Top 2 Priority Projects

Parking Lot Improvements

Expand Playground Blacktop/Improve Track



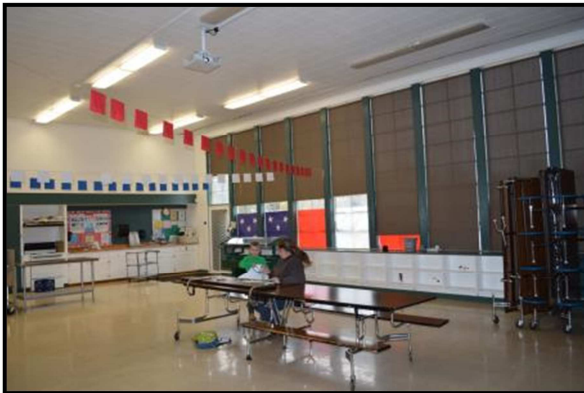
BROWNS VALLEY ELEMENTARY

Browns Valley Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Parking Lot Lighting	
Exterior Lighting	
Asbestos Report (AHERA) Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Modernize/replace exit/entrance interior signage	
Security Camera System Install	
Visitor Entry -- Controlled Access	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
Path of Travel Paving/Walkways	
Accessible (ADA) Path of Travel Paving/Walkways	
Emergency supply storage	
<u>Building Exterior</u>	
Remove and replace windows	
Insulation -- throughout older building	
<u>Infrastructure and Utilities</u>	
Fire Alarm Components Upgrade	
Intrusion	
HVAC in Administration areas	
<u>Building Interior</u>	
Cafeteria Table replacement	
Cafeteria VCT flooring	
Cafeteria Lighting	
Improve food service capabilities	
New Multipurpose	
Renovate Library	
Toilet fixtures	
Exhaust Fans	
Lighting	
Renovate for ADA compliance	



Browns Valley Elementary Capital Facilities Needs (Cont'd)	
<u>Building Interior (Cont'd)</u>	
Toilet Partitions	
Custodial space addition	
Bigger staff room/Office space	
Nursing facility -- needed	
Update classrooms	
<u>Outdoor and Outdoor Athletic Spaces</u>	
New Fencing/Gates	
PE Storage	

Browns Valley Elementary Top 2 Priority Projects
New Multi-Purpose Room
Update Classrooms



CEDAR LANE ELEMENTARY

Cedar Lane Elementary Capital Facilities Needs	
Health and Safety	
Exterior lighting upgrades throughout campus	
Security Camera System Install	
Intercom/Clocks system upgrade	
ADA Drinking Fountains	
ADA Study Due--verify ADA compliance throughout	
ADA-Compliant and Upgraded doors and hardware replacement throughout	
Building Exterior	
Roofing	
Gutters and downspouts	
Exterior painting/curb appeal	
Stucco and T1-11 Siding Repair and Replacement on various older buildings	
Window removal and replacement throughout older buildings	
Insulation at older buildings	
Infrastructure and Utilities	
HVAC upgrades throughout campus with wireless thermostats	
Ventilation and exhaust fans upgrade throughout	
Data capacity (such as bandwidth/fiber) upgrades compatible with technology IT network upgrades throughout	
Head-End Room Upgrade	
Plumbing upgrade throughout	
Building Interior	
Replace portables with new permanent buildings/classrooms	
Additional whiteboards at all classrooms	
Tackable wall replacement at all older classrooms	
Window coverings on sun-exposed windows	
Interior lighting throughout	
Portable classroom replacement (with permanent or modular permanent)	
Kitchen HVAC/chiller upgrades with energy-efficient appliances	
Major general renovation of Multi-Purpose Room	
Toilet upgrades throughout -- fixtures	
Floor tile in restrooms	
Wall tile in restrooms	
Replace wainscot in restrooms/add new	



Cedar Lane Elementary Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

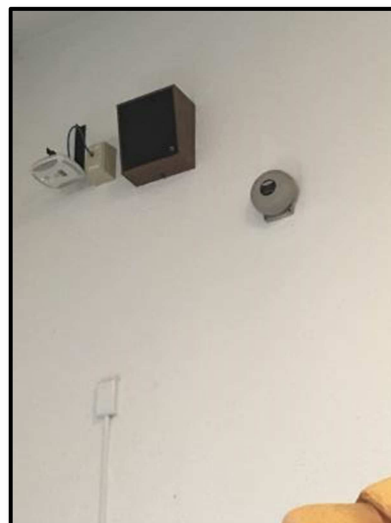
Exhaust fans in restrooms
 Administration Office Renovation
 Custodial closet
 Admin. reconfiguration/renovation
 Storage -- Inclusive -- verify interior, exterior and usage

Outdoor and Outdoor Athletic Spaces

Asphalt repair at fire lane
 Asphalt seal
 Asphalt striping at fire lane and other locations
 New marquee sign
 Storm drain system improvements
 Landscaping at Kindergarten and east of preschool
 Automated Irrigation System -- Controls
 New Perimeter Fencing
 Trash Enclosure Upgrades
 Playground equipment replacement/upgrade
 New perimeter walking path
 New track

Cedar Lane Elementary Top 2 Priority Projects

Install Security Camera System
 Upgrade Intercom/Clocks System



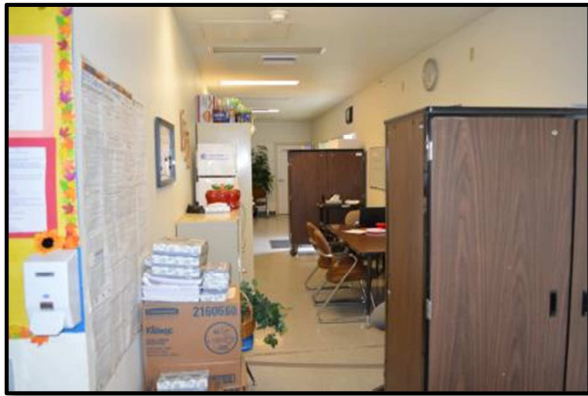
CORDUA ELEMENTARY

Cordua Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Asbestos Report (AHERA) Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Security Camera System Install	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
Path of Travel Paving/Walkways	
Accessible (ADA) Path of Travel Paving/Walkways	
Emergency supply storage	
<u>Building Exterior</u>	
Exterior Painting	
Remove and replace windows	
Insulation -- throughout older building	
<u>Infrastructure and Utilities</u>	
Fire Alarm Components Upgrade	
Replace existing Simplex Panel with Silent Night	
Data	
Telephone	
Clocks and Bells	
Intrusion	
<u>Building Interior</u>	
CT	
Carpet	
Interior Painting	
Replace ceiling tiles	
ADA compliant sinks and drinking fountains	
Replace whiteboards	
Replace casework/cabinets	
Locks on doors	
Blinds	
Energy-efficient lighting	
Multipurpose storage	
Toilet fixtures	
Exhaust Fans	



Cordua Elementary Capital Facilities Needs (Cont'd)	
Building Interior (Cont'd)	
Lighting	
Renovate for ADA compliance	
Toilet Partitions	
Bigger staff room/Office space	
Nursing facility -- needed	
Add Learning Center	
Outdoor and Outdoor Athletic Spaces	
Parking and Circulation Other – Need separate bus and parent pick-up/drop-off areas	
Drainage	
New Fencing/Gates	
Landscape and Irrigation Other – Need better access to irrigation controls	
Lunch shelter – in center of enclosed outdoor area	
PE Storage	
Shade structure – in asphalt area	

Cordua Elementary Top 2 Priority Projects
Add Learning Center
Lunch Shelter/Shade Structure



COVILLAUD ELEMENTARY

Covillaud Elementary Capital Facility Needs	
<u>Health and Safety</u>	
Parking Lot Lighting at new proposed parking at closed street	
Exterior Lighting	
Fire Lane Verify	
Asbestos Report Update	
Compliant labeling of mechanical and electrical panels	
Security Camera System Install	
Complete Fencing and Gates Perimeter	
Intrusion Alarm System Install and upgrade throughout campus	
Intercom/PA System Upgrade throughout campus including exterior speakers at playgrounds	
ADA Compliance Throughout Campus	
Underground Coal Oil Tank -- verify status	
<u>Building Exterior</u>	
Roofing at Older Buildings, including Room P-111	
Remove and replace windows at older classroom wings	
Curb appeal -- remove old, outdated CMU decorative panels in front of classroom doors	
<u>Infrastructure and Utilities</u>	
HVAC Campuswide Upgrade	
Insulation at older buildings	
Telephone system upgrade	
Electrical system -- upgrade circuit capacity in teachers' workroom -- possible add circuit to avoid existing overload at copier machine and kitchen appliances and use	
<u>Building Interior</u>	
<u>At Permanent Classrooms:</u>	
Replace portable classrooms with permanent classrooms (preferred in same location) (20+ years old)	
Convert existing computer lab to other usable space	
Remove VAT tiles	
VCT at older classrooms	
Carpet at older classrooms	
Interior Painting	
Replace stained and damaged ceiling tiles	



Covillaud Elementary Capital Facility Needs (Cont'd)

Building Interior (Cont'd)

At Permanent Classrooms (Cont'd):

ADA-compliant classroom sinks and drinking fountains/bubblers at older classrooms

White markerboards

Replace casework/cabinets in older classrooms

Replace portable classrooms with permanent /modular classrooms

Replace Tim's Closet Student Services portable with new modular classroom (over 30 years old -- non-conforming)

Door hardware, including panic bars as appropriate

Interior Lighting (at Kindergarten and various classrooms)

At Portable Classrooms:

Ramps and rails at portable classrooms

At Kitchen and MP Room/Cafeteria:

Kitchen -- Enlarge and modernize

MP Room -- Improve food service capacity -- add storage at other locations to create additional MPR space

New Multi-Purpose Room/Cafeteria needed -- inadequate for existing enrollment

At Restrooms:

Renovate for ADA compliance and upgrade all fixtures, flooring, tile

At Administration:

Administration -- main office/entrance non-ADA-compliant and provides inadequate office space for 3 staffpersons and principal -- Need New Administration/library/media center building with staff restrooms and workrooms/conference rooms; custodial space

Additional exterior and interior storage -- all inclusive

Outdoor and Outdoor Athletic Spaces

Close off street (see 5A.12 below) with City support. Replace asphalt. Remove PG&E poles -- relocate off middle of street to be closed for parking/school pedestrian access only. Significant replacement of asphalt, restriping, grading, drainage

Parking Inadequate -- Parking, circulation and study safety/access plan approval by City needed to close street permanently, expand parking and student access

Landscape and Irrigation:

Shade structure at K playground and at primary playground



Covillaud Elementary Top 2 Priority Projects

Building B Rehab
Shade Structure



DOBBINS ELEMENTARY

Dobbins Elementary Capital Facilities Needs	
Health and Safety	
Water Testing and Compliance (with remediation to be determined)	
-----Possible conduit/pipe replacement needed for water safety throughout campus	
Building Exterior	
Roofing/Gutters/Downspouts at Portable Classrooms	
Building Interior	
<u>At Portable Classrooms: (Renovation needed)</u>	
Carpet	
Interior lighting	
HVAC improvements	
Ramps and rails	
Walkway at Portable	
Replace ceiling tiles	
<u>At Administration/General Campus:</u>	
New Administration Building and MPR/Kitchen if needed for consolidation	
Storage -- Replace older storage building with new storage	
<u>At Custodial:</u>	
Custodial storage -- additional needed	
Outdoor and Outdoor Athletic Spaces	
New regrading and paving on parking lot	
Parking lot striping	
New Marquee	
Beautify front parking lot/remove temp fencing	
Storm drain system upgrade at parking lot	
Fencing--reinstall where portable was demolished and in NE corner	
Trash enclosure	



Dobbins Elementary Top 2 Priority Projects

Administration Office Visibility
Resurface and Pave Parking Lot



EDGEWATER ELEMENTARY

Edgewater Elementary Capital Facilities Needs

Infrastructure and Utilities

Replace existing Simplex Panel with Silent Night
Clocks and Bells - synchronize

Building Interior

Replace portable classrooms with permanent classrooms
Carpet
Gym Other – more restroom space needed
New Library/Media Center

Outdoor and Outdoor Athletic Spaces

Landscaping on back side of campus/dirt removal
Automatic irrigation system
Improve outdoor stadium

Edgewater Elementary Top 2 Priority Projects

Replace Portable Restrooms
Improve Outdoor Stadium



ELLA ELEMENTARY

Ella Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior lighting improvements on building	
Compliant labeling of all mechanical and electrical panels	
General ADA Compliance throughout campus at older buildings	
Doors and ADA hardware on older buildings	
<u>Building Exterior</u>	
Roofing on all older buildings/leaks	
Soffits	
Gutters/Downspouts	
Exterior painting/stucco	
Seal gaps and plumbing openings	
Water penetration--dryrot noted	
Remove existing and replace windows with double-paned windows	
Insulation	
<u>Infrastructure and Utilities</u>	
HVAC at older buildings/rooms	
HVAC in Cafeteria	
Replace Simplex with Silent Night Fire Alarm System	
Assistive Listening	
Clock and bell system update needed	
<u>Building Interior</u>	
<u>At Permanent Buildings:</u>	
VCT Flooring	
Carpet	
Interior painting	
Replace ceiling tiles throughout older permanent classrooms, entryway and hallways	
Replace chalkboards with whiteboards	
Remove and replace folding and non-compliant walls	
Replace/new cabinets.	
Outlets/electrical upgrade	
Replace hardware and new doors	
Blinds/window coverings	



Ella Elementary Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Kitchens:

Larger kitchen needed -- reconfigure and add square footage
Equipment and Installation

At Multi-Purpose Room/Cafeteria:

VCT Flooring
Improve/expand food service capabilities/larger cafeteria needed
Rail at cafeteria
Pathway/wheelchair access on stage

At Restrooms:

General major modernization and ADA compliance throughout
restrooms
Toilets and fixtures
Floor tile replace
Wall tile replace
Replace wainscot
Exhaust fans
Interior lighting
Toilet partitions

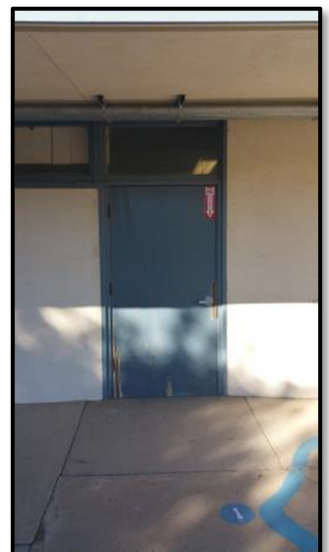
Outdoor and Outdoor Athletic Spaces

Storm Drain Improvements on playgrounds
Site Drainage improvements at B Wing
Automated irrigation system
New fencing and gates at wastewater inspection points
Trash enclosure
Shade structure



Ella Elementary Top 2 Priority Projects

Expand Cafeteria
Exterior Paint/Stucco



FOOTHILL INTERMEDIATE

Foothill Intermediate Capital Facilities Needs	
<u>Health and Safety</u>	
Many classrooms at this site have half-walls and doorways that are non-compliant, and also cause noise and other distractions for educational environment. Major interior redesign needed.	
Exterior lighting improvements on building	
Compliant labeling of all mechanical and electrical panels	
Security camera system upgrade/install including at entrance	
Fencing and gates	
Buzzer system at entrance	
Exterior speakers needed at playground and exterior	
ADA-compliant room and building signage with Braille	
ADA-compliant drinking fountains	
ADA-Compliant parking lot striping	
ADA-Compliant parking lot signage	
Doors and ADA hardware throughout campus	
General ADA Compliance throughout campus (verify through ADA Plan)	
Demolish and replace and reconfigure most interior classroom walls and doors, path of travel. There are many half-walls, non-compliant walls on wheels and other non-compliant construction	
Water Testing and Compliance (with remediation to be determined) Possible conduit/pipe replacement needed for water safety throughout campus	
<u>Building Exterior: Major building renovation needed.</u>	
Roofing (major leaks and past leaks throughout)	
Soffits	
Gutters/Downspouts	
Exterior painting	
Wood siding	
Seal gaps and plumbing openings	
Water penetration	
Remove existing and replace windows with double-paned windows	
Insulation	
<u>Infrastructure and Utilities</u>	
New HVAC campuswide	
Low Voltage Redesign for all classrooms and room redesign and reconfiguration	



Foothill Intermediate Capital Facilities Needs (Cont'd)

Infrastructure and Utilities (Cont'd)

Assistive Listening
 Clock and bell system update needed
 Need new cistern booster pump/system
 Waste Water System Improvements
 Electrical system capacity/safety upgrade

Building Interior

At Permanent Classrooms:

VCT Flooring
 Carpet
 Interior painting
 Replace ceiling tiles throughout entryway and hallways
 Replace chalkboards with whiteboards
 Remove and replace folding and non-compliant walls
 Replace/new cabinets
 Outlets/electrical upgrade
 Replace hardware and new doors
 Blinds/window coverings
 Reconfigure classrooms
 Verify science safety and student equipment

At Kitchen:

Interior Painting

At Multi-Purpose Room/Cafeteria:

In-Wall Table and Bench replacement
 VCT Flooring
 Lighting
 Replace moveable stage panels at stage
 Multi-Purpose room major renovation
 Add ADA lift at stage
 Trash enclosure

At Restrooms (Major Renovation of Student Restrooms):

Replace all old communal sinks and fixtures
 Demo floor tile
 Demo wall tile
 New flooring
 New wall tile
 Replace wainscot
 Exhaust fans and HVAC
 Partitions
 New Exhaust fan/ventilation system in staff (women's) restrooms



Foothill Intermediate Capital Facilities Needs (Cont'd)

Outdoors and Outdoor Athletic Spaces

Parking and Circulation:

New Marquee Sign

Paved parking lot for bus lot

Landscape and Irrigation:

Storm Drain Improvements to relieve clogging, unsafe ditch areas and undersized system

Replace irrigation and automated irrigation system

New fencing and gates at wastewater inspection points

Athletic/Co-Curricular Facilities:

Shade structure

Upgrade field areas/turf

Playground -- new equipment

Drinking fountain at playground

New benches

New bleachers

Foothill Intermediate Top 2 Priority Projects

Add Permanent Walls Inside

Upgrade Field/Turf



JOHNSON PARK ELEMENTARY

Johnson Park Elementary Capital Projects	
<u>Health and Safety</u>	
Exterior Lighting	
Asbestos Report (AHERA) Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Security Camera System Install	
Visitor Entry -- Controlled Access	
Intrusion Alarm System Upgrade	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
Emergency supply storage	
<u>Building Exterior</u>	
Roofing (leaking noted in main building)	
Exterior Painting	
Remove and replace windows	
Insulation -- throughout older building	
Repair Dryrot – near Multipurpose Room	
<u>Infrastructure and Utilities</u>	
HVAC campus wide	
Fire Alarm Components Upgrade	
Replace existing Simplex Panel with Silent Night	
Telephone	
Clocks and Bells	
Intrusion	
Remove TV	
<u>Building Interior</u>	
Replace portable classrooms with permanent classrooms	
<u>At Permanent Classrooms:</u>	
VCT	
Carpet	
Interior Painting	
Replace ceiling tiles	
ADA compliant sinks and drinking fountains	
Replace whiteboards	
Replace casework/cabinets	
Locks on doors	
Blinds	
Energy-efficient lighting	



Johnson Park Elementary Capital Projects (Cont'd)

Building Interior (Cont'd)

At Portables:

Carpet
Interior lights
Ramps and rails
Door Replacement/Work
Sink/ADA Hardware needed

At Multi-Purpose Room/Cafeteria:

Cafeteria Table replacement
Cafeteria VCT flooring
Cafeteria Lighting
Improve food service capabilities
New stage in multipurpose

At Restrooms:

Toilet fixtures
Demo floor tile
Demo floor tile / FRP Walls
Replace Wainscot
Exhaust Fans
Lighting
Renovate for ADA compliance
Toilet Partitions

At Custodial:

Custodial space addition

Outdoor and Outdoor Athletic Spaces

Parking and Circulation Other – covered walkways
New Fencing/Gates
Lunch shelter
Ball wall
PE Storage
Shade structure
Walking Track/soccer field turf
Outdoor recess area/fencing near kindergarten



Johnson Park Top 2 Priority Projects

Visitor Entry - Controlled Access

Lunch Shelter/Shade Structure



KYNOCHE ELEMENTARY

Kynoch Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior Lighting	
Asbestos Report (AHERA) Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Modernize, replace exit/entrance interior signage	
Security Camera System Install	
Visitor Entry -- Controlled Access	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
Emergency supply storage, Remove VAT tiles in some classrooms	
<u>Building Exterior</u>	
Gutters/downspouts	
Exterior Painting	
Patch and seal plaster	
Water penetration near old windows	
Remove and replace windows	
Insulation -- throughout older building	
Repair dryrot, especially near windows	
Exterior Finish Replacement - Siding	
Exterior paint	
Flashing Problems	
<u>Infrastructure and Utilities</u>	
HVAC campus wide	
HVAC in the multipurpose	
Fire Alarm Components Upgrade	
Replace existing Simplex Panel with Silent Night	
Telephone	
Clocks and Bells	
Intrusion	
Remove TV	
Water system upgrade/Pipe upgrade	
<u>Building Interior</u>	
Replace portable classrooms with permanent classrooms	
<u>At Permanent Classrooms:</u>	
VCT	
Carpet	
Interior Painting	



Kynoch Elementary Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Permanent Classrooms (Cont'd):

Replace ceiling tiles
ADA compliant sinks and drinking fountains
Replace whiteboards
Replace casework/cabinets
Locks on doors
Blinds
Energy-efficient lighting

At Portables:

Carpet
Interior lights
Ramps and rails
Door Replacement/Work

At Multi-Purpose Room/Cafeteria:

Cafeteria Table replacement
Cafeteria VCT flooring
Cafeteria Lighting
Improve food service capabilities
New stage in multipurpose
Window replacement in multipurpose

At Library:

Renovate Library

At Restrooms:

Toilet fixtures
Demo floor tile
Demo floor tile / FRP Walls
Exhaust Fans
Lighting
Renovate for ADA compliance
Toilet Partitions
Re-do staff restrooms

Outdoor and Outdoor Athletic Spaces

Parking and Circulation Other – Separate bus and parent pick-up/drop-off areas needed
Drainage
Landscaping in classroom wings
Replace hedging/Add greenery
Planter boxes
New Fencing/Gates



Kynoch Elementary Capital Facilities Needs (Cont'd)

Outdoor and Outdoor Athletic Spaces (Cont'd)

Playground box

Playground equipment, especially in primary area

Basketball hoops

Lunch shelter

PE Storage

Outdoor recess area

Kynoch Elementary Top 2 Priority Projects

Multi-Purpose/Kitchen Enlargement

Renovate Library



LINDA ELEMENTARY

Linda Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior lighting -verify for additional locations	
Security Camera System Install at Rear of School	
Intercom System -- old but functioning	
Clocks/Bells System Upgrade -- clocks are older, hard-wired	
ADA Study Due--verify ADA compliance throughout -- path of travel, drinking fountains, door transitions, restrooms	
ADA-Compliant and Upgraded doors and hardware replacement throughout	
<u>Building Exterior</u>	
Roofing	
Gutters and downspouts	
Window removal and replacement throughout older buildings	
Replace/remove window louvers	
Insulation at older buildings	
<u>Infrastructure and Utilities</u>	
HVAC upgrades throughout campus with wireless thermostats/ventilation and exhaust fans	
Data capacity (such as bandwidth/fiber) upgrades compatible with technology upgrades	
Intrusion Alarm System	
<u>Building Interior</u>	
<u>At Permanent Classrooms:</u>	
Programmatic -- K-Pod -- Reconfigure pod/open classrooms/demolish unusable, non-compliant mezzanines	
K-Pod -- corridor reconfiguration	
Carpeting replacement at classrooms	
Replace stained ceiling tiles	
ADA-compliant sinks and drinking fountains in classrooms	
New casework/cabinets throughout classrooms	
Locks on Doors throughout	
<u>At Portable Classrooms:</u>	
Security barriers between portables	
Ramps and rails at portables -- verify for ADA compliance	
<u>At Multi-Purpose Room/Cafeteria:</u>	
Need enlarged Multipurpose Room	
<u>At Library:</u>	
New Library	



Linda Elementary Capital Facilities Needs (Cont'd)	
<u>Building Interior (Cont'd)</u>	
<u>At Restrooms:</u>	
	Student restrooms need ADA and general upgrade of fixtures, sinks, walls, tiles, lighting, ventilation
	Staff Room Restrooms need ADA and general upgrade
<u>At Administration:</u>	
	Administration Building Enlarge -- add square footage toward Dunning Avenue
	Storage -- Inclusive -- verify interior, exterior and usage
<u>Outdoor and Outdoor Athletic Spaces</u>	
	Site Storm drainage system upgrades needed
	New Marquee
	Seating area/center courtyard-continue improvements -- need paving at perimeter
	Automated irrigation system at soccer field needed
	New fencing/gates

Linda Elementary Top 2 Priority Projects

Upgrade Storm Drainage System
Install Security Camera System



LINDHURST HIGH

Lindhurst High Capital Facilities Needs

Health and Safety

Parking lot lighting
Exterior Lighting
Asbestos Report (AHERA) Due
Lead Paint Remediation As Needed (Analysis needed)
Compliant Labeling of electrical panels, mechanical panels
Security Camera System Install
Visitor Entry -- Controlled Access
Intercom/PA System Upgrade/Add Rooms/Tie-In
Path of Travel Paving/Walkways
Drinking Fountains
Accessible (ADA) Path of Travel Paving/Walkways
Emergency supply storage

Building Exterior

Roofing
Exterior Painting
Patch and seal plaster
Remove and replace windows
Insulation -- throughout older building
Remove siding and replace with stucco

Infrastructure and Utilities

HVAC campus wide
Fire Alarm Components Upgrade
Replace existing Simplex Panel with Silent Night
Telephone
Clocks and Bells
Intrusion
Remove TV
Water system upgrade/Pipe upgrade

Building Interior

Programmatic Classroom/Lab/Career Tech upgrades
Computer lab
Replace portable classrooms with permanent classrooms
New Music Room/Performing Arts Facility



Lindhurst High Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Permanent Classrooms:

VCT
Carpet
Interior Painting
Replace ceiling tiles
ADA compliant sinks and drinking fountains
Replace whiteboards
Replace casework/cabinets
Locks on doors
Blinds
Energy-efficient lighting

At Portable Classrooms:

Carpet
Interior lights
Ramps and rails
Door Replacement/Work

At Gymnasium:

New gymnasium
Gym flooring
Gym HVAC
Gym bleachers
Re-configure locker rooms

At Library:

Renovate Library
Other Library -- computer storage needed

At Restrooms:

Toilet fixtures
Demo floor tile
Demo floor tile / FRP Walls
Exhaust Fans
Lighting
Renovate for ADA compliance
Toilet Partitions

At Administration:

Conference room
Bigger staff room/Office space



Lindhurst High Capital Facilities Needs (Cont'd)

Outdoor and Outdoor Athletic Spaces

Replace asphalt
Parking lot re-striping
Beautification at parking lot
Quad layout
Parking inadequate
Parking and Circulation Other – re-design front parking and bus loop
Drainage
New Fencing/Gates
Lunch shelter
PE Storage
New Football Stadium
New backstops
New Bleachers
New Track – All Weather
Lighting
Athletic/Co-Curricular Other – Restroom/Concession stand near soccer/softball field

Lindhurst High Top 3 Priority Projects

Visitor Entry - Controlled Access
New Gymnasium
Drinking Fountains



LOMA RICA ELEMENTARY

Loma Rica Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Parking Lot Lighting (Upper Overflow parking lot)	
Exterior Lighting at Upper and Lower Parking Lots and verify throughout campus	
AHERA Asbestos Report Due	
Compliant labeling of electrical panels, mechanical panels	
Path of Travel/Paving/Walkways	
Drinking Fountains	
Parking Lot Striping	
Parking Lot Signage	
Path of Travel/ Transitions at all rooms and classrooms	
Permanent Wall to replace construction barriers at street corner and along road (CMU Wall) -- fast traffic/very close to classrooms	
Verify overhang supports at permanent classroom building	
<u>Building Exterior</u>	
Verify roofing condition	
Gutters and downspouts	
Exterior Painting	
Foundation damage from water flows under portable buildings: Water flows under portable classroom foundations (2 older portables) to prevent foundation damage and smells	
Remove and replace windows with double-glazed windows	
<u>Infrastructure and Utilities</u>	
HVAC in Multi-Purpose Room	
New mini-split AC needed in MDF Head-End room	
Replace existing Simplex system with Silent Night	
Fire Alarm Components Upgrade	
New Clock/Bell system	
Add to existing intrusion alarm system	
Water Testing and Compliance (with remediation to be determined)	
-----Possible conduit/pipe replacement needed for water safety throughout campus	
Clean out existing storage at "well building" to provide safety distances/stripping needed from electrical and mechanical panels.	



Loma Rica Elementary Capital Facilities Needs (Cont'd)

Building Interior

At Permanent Classrooms/Buildings:

New VCT and Carpet at Room #4 (other classrooms have new flooring)

At Portable Classrooms:

site drainage and retaining walls to ensure adequately-diverted storm water flow throughout campus.

If not replaced with new modular classrooms, need:

Carpets

Ramps and rails

ADA sink and hardware needed

ADA door hardware needed

At Kitchen:

Possible demolition and replacement of warming kitchen (existing casework appears as residential-type)

Equipment and installation -- Warming kitchen

At Multipurpose Room/Cafeteria:

VCT Flooring

Lighting

New Double Doors at MP Room

At Restrooms:

Toilet fixtures

Demo Floor Tile

Demo wall tile/FRP Walls

New Floor Tile

Wall Tile

Exhaust Fans

Interior Lighting

Renovate for ADA Compliance

Toilet Partitions

Outdoor and Outdoor Athletic Spaces

Parking and Circulation:

Replace/new paving/asphalt at lower gravel parking lot

Seal asphalt at upper parking lot

Parking lot restriping

Trash Enclosure

Additional outdoor storage needed for PE equipment and custodial.



Loma Rica Elementary Capital Facilities Needs (Cont'd)

Outdoor and Outdoor Athletic Spaces (Cont'd)

Landscape and Irrigation:

Site drainage -- major erosion, flows and ditches -- need site survey and new storm drainage system

Storm drain

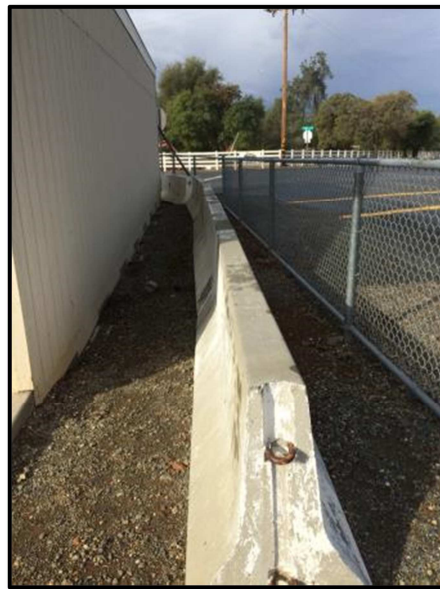
Shade structure to replace shade trees currently buckling asphalt at outdoor seating area

New Fencing and Gate -- relocate and redesign main walkway, fencing and gate for ADA compliance, security and visitor access

Loma Rica Elementary Top 2 Priority Projects

Update Old Portables

Permanent Wall



MARYSVILLE HIGH

Marysville High Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior lighting (analysis of locations throughout campus)	
Compliant labeling of all mechanical and electrical panels	
<u>Building Exterior (Major renovation needed)</u>	
Roofing repair and replacement on older buildings	
Soffits	
Gutters/Downspouts	
Exterior painting at older buildings	
Remove existing and replace windows with double-paned windows	
Insulation at older buildings	
Stucco and T-1-11 siding repair and replacement on various buildings	
Window Shade/Louver replacement throughout older buildings	
Exterior Lighting -- additional and upgrade/repair throughout campus	
<u>Infrastructure and Utilities</u>	
HVAC upgrades campuswide	
HVAC and Exhaust System upgrade in older gym	
Low Voltage/Data Design and Upgrades throughout campus	
Water pipe replacement of 10-inch line	
Removal of boiler and plumbing to recapture storage space	
HVAC/Exhaust System Upgrade in kitchen	
Chiller upgrade in kitchen	
<u>Building Interior</u>	
Replace ceiling tiles throughout entryway and hallways.	
Additional markerboards -- all classrooms	
Tackable wallboard systems upgrade/replacement at older classrooms	
Window coverings/sunscreen coverings on afternoon sun-facing windows	
Interior lighting upgrades -- all classrooms	



Marysville High Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Kitchen:

Upgrade/renovate commercial kitchen
Equipment and installation -- energy-efficient appliances

At Gymnasium

New gymnasium flooring
Bleacher replacement
Renovate boys' and girls' locker rooms
New Team/Weight Room
Replace east-facing gym doors

At Library:

Major renovation at Library -- flooring, walls, shelving, computer stations, book check-out system, librarian station/workroom

At Restrooms:

Verify for renovation of student restrooms: floor tile, wall tile, fixtures, dispensers, partitions, flooring, exhaust fans, HVAC
Floor tile
Wall tile

Outdoors and Outdoor Athletic Spaces

At Parking and Circulation:

Replace/repair slurry/stripping at fire lane asphalt

At Landscape and Irrigation

New Perimeter Fencing
Trash enclosure

At Athletic/Co-Curricular

Baseball diamond upgrades
New soccer field to accommodate all-weather seasons
All-weather track and field
New lighting at track and field
Replace padding on sideline railings at War Memorial Stadium
New Baseball Scoreboard
Relocation of field events



Marysville High Top 3 Priority Projects

Modernize Gymnasium

Upgrade HVAC

All-Weather Track



MARYSVILLE CHARTER ACADEMY FOR THE ARTS

Marysville Charter Academy Capital Facilities Needs

Building Exterior

Exterior painting at all buildings

Infrastructure and Utilities

Replace 15 older Bard Units at various locations

Building Interior

New Dance and Martial Arts Classrooms

Convert current technology building at Administration to New Music Room, when usage of MHS Room M1 is no longer feasible

New performing arts theatre to provide ADA compliance

Outdoor Athletic Spaces

Parking and Circulation:

Parking lot reseal asphalt

Parking lot restriping

Landscape and Irrigation:

General landscaping improvements throughout

Marysville Charter Academy Top 2 Priority Projects

New Theater

New Dance and Martial Arts Classrooms



MARYSVILLE COMMUNITY DAY AND ABRAHAM LINCOLN INDEPENDENT STUDY PROGRAM

Marysville Community Day and Abraham Lincoln Independent Study Capital Facilities Needs	
Health and Safety	
ADA-Compliant Building and Room Signage throughout	
ADA Compliance throughout campus	
Install security camera system	
Building Exterior	
Roofing	
Exterior painting	
Infrastructure and Utilities	
HVAC Replacements and Controls throughout	
Electrical Safety Study/Upgrade Capacity as verified	
Building Interior	
Replace portable classrooms with permanent classrooms	
Carpet	
Ramps and rails	
Outdoor and Outdoor Athletic Spaces	
Curb Appeal	
Automated Irrigation System needed	
New Fencing/Gates	
Lunch shelter	



Marysville Community Day and Abraham Lincoln Indep. Study Top 2 Piority Projects

Install Security Camera System
Tile Portables and Office



McKENNEY INTERMEDIATE

McKenney Intermediate Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior Lighting -- Additional locations	
Asbestos Report Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Modernize, replace exit/entrance interior signage	
New security cameras	
Add to existing intrusion alarm system	
New intercom system to replace existing	
<u>Building Exterior</u>	
Roofing -- Room 16 and P4 reported roof leaks. Roofing report forthcoming.	
Exterior Painting	
Window Replacement throughout campus in older buildings. (Double-paned). Windows in S1 and S2 reported.	
Insulation as needed throughout older buildings	
<u>Infrastructure and Utilities</u>	
Replace HVAC system in classrooms	
HVAC ductwork in various rooms, except new buildings	
Replace 6 older package units (23 years old)	
Enclose ground-level units for student safety	
New HVAC system in the Multi-Purpose Room/Cafeteria	
Replace existing 50% Silent Night/50% Simplex system with 100% Silent	
Fire Alarm Components Upgrade	
New telephone system -- VoIP	
New Clock/Bell system	
TV removal	
Aging and breaking pipes between street and school/check pipe integrity	
<u>Building Interior</u>	
<u>At Permanent Classrooms:</u>	
Room S-1 -- Science Lab -- Demolish existing wall between lab and classroom to enlarge science lab. Demolish and replace student and teacher workstations, (perimeter student stations?) with gas, water, teacher workstation, flooring, walls, lighting.	



McKenney Intermediate Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Permanent Classrooms (Cont'd):

Remodel and expand bandroom
 Acoustic treatment in bandroom/music room
 VCT
 Carpet
 Interior Painting
 Replace Ceiling tiles
 ADA-compliant sinks
 Replace existing markerboards with new, where needed/clean others
 Replace existing storage casework and bookshelves with new units
 New FRP Doors where needed
 Door Hardware/Locks on Doors (every room except Admin and MPR on this campus)
 Energy-efficient lighting (confirm with Prop 39 program)
 Window coverings

Portable Classrooms:

Carpet replacement/base
 Energy-efficient interior lighting
 Ramps and Rails -- check for compliance
 Possible replacement with permanent classrooms (dependent upon enrollment projections, long-term planning, school configuration)
 Door hardware/Locks

At Multi-Purpose Room/Cafeteria:

Table replacement
 VCT Flooring replacement
 Lighting replacement/upgrade
 Wall surface upgrade/paint
 ADA Lift at Stage (confirm)
 Window Louver repair or replacement

At Library:

Book checkout Automated system with detector
 Renovate library. New center lighting, replace carpet, reconfigure bookstacks, computer workstations, relocate librarian circulation desk closer to main entrance; new windows, refer to Yuba Gardens School for access system.

At Restrooms:

Toilet Fixtures/Sinks
 Drainage
 Mirrors



McKenney Intermediate Capital Facilities Needs (Cont'd)	
<u>Building Interior (Cont'd)</u>	
<u>At Restrooms (Cont'd):</u>	
Dispensers	
Hand dryers	
Demo Floor Tile	
Demo Floor Tile/FRP Walls	
Floor Tile	
Wall Tile	
Wainscot	
Exhaust Fans	
Lighting	
Renovate for ADA compliance	
Toilet Partitions	
Remodel old office to new student services center	
Additional outdoor storage needed	
Emergency supplies storage needed	
<u>Outdoors and Outdoor Athletic Spaces</u>	
Renovate existing planting areas -- new planting	
Replace existing powder-coat painted chain link fence with 6' wrought iron	
West gate and northeast ladder gate safety.	
<u>Athletic/Co-Curricular Facilities :</u>	
Paving upgrade at portable classrooms	
Lunch Shelter/Shade Structure -- Between wings, at existing table location, aluminum, pitched roof.	
Portable bleachers - one side of track	
New track and inside soccer field turf, striping and permanent posts -- share with Kynoch ES adjacent	

McKenney Intermediate Top 2 Priority Projects
Modernize Science Building
New Track/Soccer Field



OLIVEHURST ELEMENTARY

Olivehurst Elementary Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior lighting	
Compliant labeling of all mechanical and electrical panels	
Digital Video Security (Security Cameras/system)/security lights	
Doors and ADA hardware on older buildings	
General ADA Compliance throughout campus at older buildings	
<u>Building Exterior: Major Renovation needed throughout older buildings</u>	
Roofing on all older buildings/leaks	
Soffits	
Gutters/Downspouts	
Exterior painting/stucco	
Seal gaps and plumbing openings	
Water penetration--dryrot noted	
Remove existing and replace windows with double-paned windows	
Insulation	
<u>Infrastructure and Utilities</u>	
HVAC at older buildings/rooms	
HVAC in Cafeteria	
Verify fire alarm system for upgrades/Silent Night/Simplex	
<u>Building Interior</u>	
<u>At Permanent Classrooms/Buildings:</u>	
VCT Flooring	
Carpet	
Interior painting	
Replace ceiling tiles throughout older buildings.	
Replace chalkboards with whiteboards	
Remove and replace folding and non-compliant walls.	
Replace hardware and new doors	
Replace/new cabinets.	
Outlets/electrical upgrade	
Blinds/window coverings	



Olivehurst Elementary Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Kitchen:

Larger kitchen needed -- reconfigure and add square footage
Equipment and Installation

At Portable Classrooms:

Ramps and rails -- upgrade at all portable classrooms
Doors/Hardware needed

At Multipurpose Room/Cafeteria:

Multi-Purpose Room Replacement
New Flooring -- remediation of VAT tiles
Lighting/ceiling tiles
New stage at MPR

At Restrooms:

General major modernization at restrooms
Toilet fixtures
Floor tile replace
Wall tile replace
Replace wainscot
Exhaust fans
Interior lighting
Renovate for ADA Compliance
Toilet partitions

At Administration:

Finish office

Outdoor and Outdoor Athletic Spaces

Parking and Circulation:

Drop-off area reconfiguration needed
Parking inadequate -- more parking stalls needed

Landscape and Irrigation:

Storm Drain Improvements
Curb appeal
Landscaping -- turf
Automated irrigation system

Athletic/Co-Curricular:

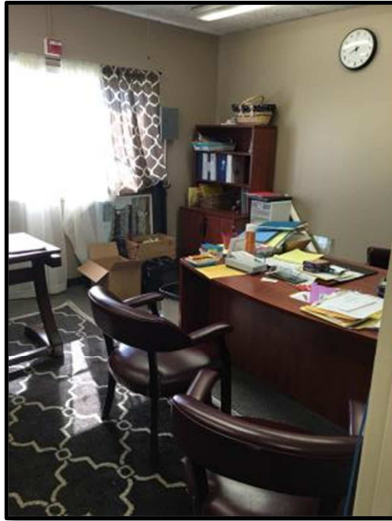
Seal asphalt at playground
Playground Equipment
Pavement



Olivehurst Elementary Top 2 Priority Projects

Finish Office

New Multi-Purpose Room



SOUTH LINDHURST HIGH

South Lindhurst High Capital Facilities Needs

Health and Safety

Security Camera System Possible Additional Cameras

Intercom/Clocks system upgrade

ADA Study Due--verify ADA compliance throughout

ADA-Compliant and Upgraded doors and hardware replacement throughout older portable classrooms and buildings

Infrastructure and Utilities

Data capacity (such as bandwidth/fiber) upgrades compatible with technology upgrades

Building Interior

At Room S-7, replace/repair sink drinking fountain

Portable classroom replacement/repair at Room S-3 -- oldest portable

Demolish Main Office/Restroom and replace with Admin/Multi-Purpose Room/Restrooms

Storage -- Inclusive -- verify interior, exterior and usage

Outdoor and Outdoor Athletic Spaces

New Outdoor Larger Basketball Court and Hoops

Covered awning between portables

South Lindhurst High Top 2 Priority Projects

New Multi-Purpose Room

Covered Awning Between Portables



YUBA FEATHER ELEMENTARY

Yuba Feather Elementary Capital Facilities Needs

Health and Safety

Exterior lighting improvements on building

Compliant labeling of all mechanical and electrical panels

Intercom system -- Repair existing and add exterior speakers

Repair existing security cameras

Drinking fountains

Parking lot striping

Parking lot signage

Room and building signage with Braille

Doors and ADA hardware at older classrooms buildings

Kitchen ventilation issues -- carbon monoxide detector has been disabled.
Gas smells at times also.

Building Exterior

Roofing (major leaks and past leaks throughout) on existing older classroom wings

Soffits

Gutters/Downspouts (major dryrot on older classroom buildings)

Exterior painting

Wood siding

Seal gaps and plumbing openings

Water penetration

Remove existing and replace windows with double-paned windows

Insulation

Infrastructure and Utilities

Major HVAC upgrade needed at existing classrooms wings/buildings

Demolish Boiler in lower level boiler room/patch and repair hole and leaks in lower level boiler room; relocate custodial items and stored items away from safety zone; stripe safety zones around panels in boiler room

Secure MDF room by adding mini-split to allow door closure and lock

Mini-split HVAC unit needed in MDF room

Data-- bandwidth expansion needed

Clock/Bell/Intercom on two different systems (old and new buildings)

Water Testing and Compliance (with remediation to be determined)
Possible conduit/pipe replacement needed for water safety throughout campus

Electrical Capacity Upgrade



Yuba Feather Elementary Capital Facilities Needs (Cont'd)

Building Interior

At Permanent Classrooms/Buildings (at Two Existing Older Buildings):

VCT Flooring
 Carpet
 Interior painting
 Replace ceiling tiles
 Replace chalkboards with whiteboards
 Remove and replace folding and non-compliant walls.
 Replace/new cabinets
 Outlets upgrade and additional needed
 Replace hardware and new doors
 Blinds/window coverings (at admin office and classrooms)

At Portable Classrooms:

At Existing Portable (Indian Education):
 Carpet
 Interior lighting
 HVAC improvements
 Ramps and rails
 Walkway at Portable
 Replace ceiling tiles
 Replace ceiling tiles throughout entryway and hallways
 Roofing/Gutters/Downspouts

At Multi-Purpose Room:

Multi-Purpose room used for major kitchen cooler/equipment storage. Additional kitchen storage needed. Kitchen expansion needed -- enlarge room into current parking lot. Reconfigure and relocate coolers and other equipment currently stored in MP room into expanded kitchen.
 Kitchen Plumbing -- grease trap/floor drain
 Gas stove
 Ventilation system upgrade/repair. Carbon monoxide, natural gas.
 Hood is currently operated manually by circuit breakers. Repair.
 Multi-Purpose Room/Cafeteria table replacement
 MPR VCT Flooring
 MPR Lighting
 Step/base repair needed at stage
 Stage curtains replacement needed



Yuba Feather Elementary Capital Facilities Needs (Cont'd)

Building Interior (Cont'd)

At Restrooms:

Demolish and replace older restroom building, currently closed for use,
or major renovation needed (see below) OR

Replace all old sinks and fixtures

Demolish floor tile

Demolish tile/walls

Floor tile

Wall tile

Replace wainscot

Exhaust fans (throughout student restrooms)

Restrooms Interior lighting

Restrooms Exterior lighting

Restrooms Interior painting

Restrooms Exterior painting

Restrooms Exterior door and hardware

Renovate for ADA compliance (including in existing classroom
building and admin office area)

Toilet partitions

Casework at admin office

Custodial area storage expansion needed

Outdoor and Outdoor Athletic Spaces

Parking and Circulation:

Paved parking lot

Parking lot striping

New Marquee

Parking inadequate for event parking only

Landscape and Irrigation:

Storm drain system upgrade at parking lot

Landscaping/turf at lower field

Automated irrigation system

Fencing/gate at pre-school for safety

Trash enclosure

Athletic/Co-Curricular:

Playground -- new

Shade structure

Upgrade field areas/turf

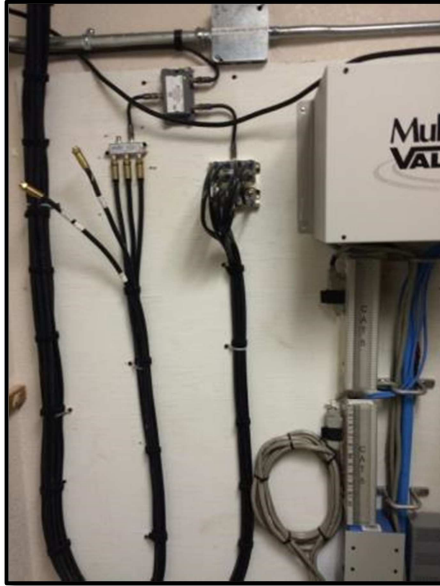
Drinking fountain at playground



Yuba Feather Elementary Top 2 Priority Projects

Expand Bandwidth

Replace Playground Restrooms



YUBA GARDENS INTERMEDIATE

Yuba Gardens Intermediate Capital Facilities Needs	
<u>Health and Safety</u>	
Exterior Lighting	
Asbestos Report (AHERA) Due	
Lead Paint Remediation As Needed (Analysis needed)	
Compliant Labeling of electrical panels, mechanical panels	
Security Camera System Install	
Visitor Entry -- Controlled Access	
Intrusion Alarm System Upgrade	
Intercom/PA System Upgrade/Add Rooms/Tie-In	
Emergency supply storage	
<u>Building Exterior</u>	
Roofing (leaking noted in main building)	
Exterior Painting	
Remove and replace windows	
Insulation -- throughout older building	
<u>Infrastructure and Utilities</u>	
HVAC campus wide	
Fire Alarm Components Upgrade	
Replace existing Simplex Panel with Silent Night	
Telephone	
Intrusion	
<u>Building Interior</u>	
Programmatic Classroom/Lab/Career Tech upgrades	
Replace portable classrooms with permanent classrooms	
New Music Room	
<u>At Permanent Classrooms:</u>	
VCT	
Carpet	
Interior Painting	
Replace ceiling tiles	
ADA compliant sinks and drinking fountains	
Replace whiteboards	
Remove and replace folding walls	
Replace casework/cabinets	
Remove VAT tiles	
Locks on doors	
Blinds	
Energy-efficient lighting	



Yuba Gardens Intermediate Capital Facilities Needs

Building Interior (Cont'd)

At Portable Classrooms:

Carpet
Interior lights
Ramps and rails
Replace ceiling tiles
Door Replacement/Work

At Multi-Purpose and Kitchen/Cafeteria:

Sink/ADA Hardware needed
Kitchen – Enlarge and Modernize
Equipment & Installation – Food Speed Line
Kitchen Other – trash enclosure
Cafeteria Table replacement
Cafeteria VCT flooring
Cafeteria Lighting
Improve food service capabilities
New stage in multipurpose

At Restrooms:

Toilet fixtures
Demo floor tile
Demo floor tile / FRP Walls
Replace Wainscot
Exhaust Fans
Lighting
Renovate for ADA compliance
Toilet Partitions
Custodial space addition
Admin Reconfiguration
Bigger staff room/Office Space
Storage- All inclusive

Outdoor and Outdoor Athletic Spaces

Parking and Circulation Other – covered walkways
New Fencing/Gates
Lunch shelter
PE Storage
Shade structure
Walking Track/soccer field turf



Yuba Gardens Intermediate Top 2 Priority Projects

New Music Room

Replace Cafeteria Tables/Expand Cafeteria



DISTRICT SUPPORT FACILITIES

District Support Capital Facilities Needs	
<u>Health and Safety</u>	
Parking Lot Exterior Lighting	
ADA Compliance throughout	
Electrical system capacity/safety upgrade	
<u>Building Interior</u>	
<u>At Transportation:</u>	
New restrooms at transportation facility to replace port-a-potties	
<u>At Grounds:</u>	
Renovate Grounds Shop/update dilapidated conditions	
<u>Outdoor and Outdoor Athletic Spaces</u>	
<u>Parking and Circulation:</u>	
Paved parking lot at MHS Bus Yard	
Parking lot striping at MHS Bus Yard	
Parking inadequate -- add parking lot capacity for grounds/M&O/Transportation staff	
Parking Lot Lighting at MHS Bus Yard	
Drainage throughout	

District Support Facilities Top 2 Priority Projects

Drainage

Electrical System Capacity/Safety Upgrade



Code Compliance and Necessary Projects

One item that is often overlooked within the planning and costing of modernization and additional construction on existing sites are the **requirements** to adhere the site to the current codes of the Americans with Disabilities Act (ADA), and also the **requirement** of certifying any non-closed out construction projects through the Division of the State Architect (DSA).

ADA Compliance

California's Building Standards Codes (Physical Access Regulations) are found in Title 24 of the California Code of Regulations (CCR), and are designed to comply with the requirements of the Americans with Disabilities Act (ADA) and State statutes. These regulations are applicable to each public school site in California. Sections 4450 et seq. of the Government Code ensure that where state funds are used for the construction or alteration of any public building or facility or where the funds of counties, municipalities, or other political subdivisions are utilized for the construction or alteration of school buildings and facilities that the plans and specifications for such buildings and facilities are reviewed by the Division of the State Architect (DSA) and certified to be in compliance with California law requiring access for persons with disabilities. Often Districts will encounter issues with compliance to this code simply because they are modernizing sites that were constructed prior to the 1990 adoption of the regulations. In essence, any time any changes are made to a school site, access compliance must be reviewed and brought to current code from parking lots, to restrooms, to the area of construction. This often will take a very small project and make the costs and scope much larger than originally intended.

Many of the District sites, during the process of improvements or construction, will need to have ADA improvements made to them that will indeed increase the cost of the project. It is important that the District have full knowledge of the possible costs and scope increase on their projects, and also for the District to have a plan of transition to making all the sites ADA compliant. This can be done with a full ADA compliance audit, or an ADA transition plan. Both will audit each site for areas on non-compliance and list remedies for the area, and often can estimate costs of that improvement. As the District's architects formulate plans for various sites, they will also evaluate the ADA compliance in relation to the work being required. It is important that the District continue to convey to site staff and the community that they are taking proactive steps to make all sites ADA compliant.

RECOMMENDATION: It is recommended that the District complete a separate ADA Compliance Plan to identify the potential projects, as well as the estimated scope and cost of such projects. The projects themselves can be incorporated into the updated Facilities Master Plan, with the ADA Compliance Plan incorporated as a reference.

UPDATE: ADA Study scheduled to be completed in the Summer of 2017.

DSA Non-Certified Projects

Often referred to as "Legacy Projects", these are construction or modernization projects that were approved by DSA, and processed as such, but for one reason or another never completed the certification, or 'close out', process. While in the past this was often overlooked, over the last five years it has become a point of issue with DSA and the State Architect. A great deal of school districts across the State has many uncertified projects and it has become a greater push to get these projects closed out or certified.



Constructed projects regulated by DSA are required to be certified as to the safety of design and construction pursuant to Education Code Sections 17280-17316 and 81130-81147. Ensuring projects are certified is critical because: certification provides a method to report the safety of school construction, school board members may be personally liable for projects until certified, and DSA will be unable to approve new proposed projects associated with uncertified construction. In short, not only are current sitting Board of Trustee members personally liable for even very old uncertified projects, but per DSA Interpretation of Regulations A-20, any new project involving any portion of uncertified work will not be approvable by DSA. This can either halt modernization or construction work altogether, or extend the timeline of work as the old project(s) will have to be certified before new plans are approved. The District is already working on a process to identify the projects required by DSA. They will vary in scope, with some requiring construction work and other remedied through paperwork.

While this can be remedied, depending on the uncertified project, it can take an investment of time and money in order to achieve certification.

RECOMMENDATION: It is imperative that the District have a good understanding of all uncertified projects and how those will affect any planned modernization or addition projects on current District sites. The District is currently working on identifying and implementing the required DSA Legacy closeouts. Any capital projects identified during this process should be incorporated into a future update of the Facilities Master Plan.

UPDATE: The District currently has \$210,000 budgeted to close out DSA Legacy projects with the Arboga Portables Legacy completed in the Summer of 2016 and the Cordua Paving Legacy project scheduled for completion in the Summer of 2017.

It is possible, if working in conjunction with DSA, to move projects forward if certification of Legacy Projects is happening simultaneously. However, should the District be able to begin certifying old projects prior to moving forward with new work, it will allow for a more reasonable construction schedule and completion date.

Schools Needed to Accommodate Students from the New General Plan

Table 10 shows an estimate of the number of school sites, by grade level, that are anticipated from the new development. As summarized in the table, a total of 5 elementary, 1 middle and 1 high school will eventually be needed to meet student demand. However, given the long timeframe for build-out for many of these projects and the currently available capacity at the District's school sites, at this time, the District does not need to plan for new school construction.



TABLE 3

Schools Needed at Build-Out							
Development	Units Remaining	K-6 Students	Elementary Schools Needed (700 Students)	7-8 Students	Middle Schools Needed (1,000 Students)	9-12 Students	High Schools Needed (1,500 Students)
East Linda Specific Plan	854	232	0.33	61	0.06	113	0.08
North Arboga Study Area	1,369	372	0.53	97	0.10	181	0.12
Plumas Lake Specific Plan	4,714	1,282	1.83	335	0.33	622	0.41
Woodbury Specific Plan	5,000	1,360	1.94	355	0.36	660	0.44
Total Other Development	1,010	275	0.39	72	0.07	133	0.09
Total	12,947	3,522	5	919	1	1,709	1

Funding for new schools required by new development should be funded by the residential units that cause the need for the new school construction. Therefore, the District should monitor the status of these development projects to ensure both adequate space to accommodate students and funding to pay for any additional capacity needed.



PROJECT PRIORITIZATION

The District developed a comprehensive process to establish how projects would be prioritized. With limited financial resources and a long list of capital project needs, it is apparent that the District will not be able to complete all projects immediately. As such, a formula based approach will provide a fair and equitable project implementation plan.

Facility Planning Committee

In order to develop the project prioritization formula, input from the District Board and each school site was essential. During the 2015-16 school year, the District established a Facility Planning Committee made up of these key stakeholders that met three times over a four month period. The meeting content is described below:

- **Meeting 1** - Each Board member sat at a table with 3-4 site administrators to discuss the types of project needs and to provide some preliminary feedback on the prioritization of general project categories. These categories included:
 - Health and Safety
 - Building Interior
 - Building Exterior
 - Infrastructure and Utilities
 - Environmental
 - Outdoor and Athletic Spaces
 - Student Support Facilities

The result of this exercise demonstrated that Health and Safety projects in general, were a high priority for Board members followed by Infrastructure and Utility projects, as shown in **Table 11**.

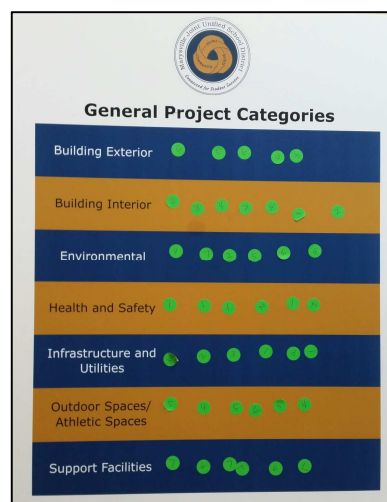


TABLE 4

General Project Categories							Average Ranking	
Health and Safety	1	1	1	2	1	2	1.33	1
Infrastructure and Utilities	3	2	3	1	3	1	2.17	2
Building Interior	2	3	4	7	4	5	4.17	3
Building Exterior	6	5	6	3	4	2	4.33	5
Environmental	4	7	2	5	6	3	4.50	4
Outdoor Spaces/Athletic Spaces	5	4	5	6	5	4	4.83	6
Support Facilities	7	6	7	7	6	7	6.67	7

- **Meeting 2** - Prior to the meeting, each school site discussed with their own stakeholders the capital facilities needs at their site as identified in the Needs Assessments. Using this input, each site administrator was to select the top two priority projects for their site. The comprehensive high schools were able to select their top three priority projects. Each site administrator shared their top projects with the Committee, including a description of why such projects were important.



The top priorities identified by the site administrators for each school site are provided in the previous section of this report.

Detailed project categories and sub-categories were created to better classify the capital projects, as shown in **Table 12**. As a follow up to the meeting, site administrators were asked to classify their top projects into one or more of the project sub-categories. The top priorities at each site will be directly reflected in the project prioritization formula described later in this section of this report.

TABLE 5

Project Categories	Examples
Health and Safety	
ADA	Compliant path of travel paving, drinking fountain improvements
Lighting	Parking lot lighting, building exterior lighting
Alarm System	Fire or burglar alarm systems
Cameras	Security camera installation
Perimeter/Access Control	Controlled access for visitor entry, fencing
Hazmat/Legal/Code Compliance	Asbestos or lead paint remediation, "DSA Legacy" projects
Building Exterior	
Structural Integrity	Roofing, siding
Finishes	Exterior painting, window replacement
Infrastructure/Utilities	
HVAC	HVAC control replacement, HVAC system replacement
Utilities	Electrical capacity upgrade, water quality improvements
Technology	Communications systems, network wiring
Building Interior	
Multi-Use Spaces	Multi-purpose room or cafeteria improvements, administrative or custodial space improvements
Finishes	Casework and cabinets, blinds, whiteboards
Adding Classrooms	Classroom construction
Renovations for Program Needs/Program "Suitability"	Lab improvements, acoustical improvements
Modernization of Buildings	Replace flooring, ceiling tiles
Outdoor and Athletic Spaces	
Parking and Circulation	Parking lot re-striping, asphalt replacement
Landscape and Irrigation	Drainage, fencing
Athletic/Co-Curricular	Playground equipment, athletic field improvements
Operational/Support Services	Maintenance yard, District Office, bus yard improvements



- **Meeting 3** – All of the top priority projects were classified in one or more of the detailed sub-categories shown in **Table 12**. The results were tabulated to show how the top projects for each site were classified. As shown in **Table 13**, many of the top site priorities were related to building interior improvements and outdoor and athletic spaces. Although health and safety projects in general are a high priority for the District Board and staff, since the District has been actively improving its school sites, many of the high priority needs are not related to health and safety because several of those needs have already been addressed.

TABLE 6

Project Subcategory Ranking Based on Top Site Priorities			
Rank	Category	Subcategory	# Top Priority Projects in Category
1 (Tied)	Building Interior	Multi-Use Spaces	9
1 (Tied)	Outdoor and Athletic Spaces	Athletic/Co-Curricular	9
3	Health and Safety	Perimeter/Access Control	6
4	Building Interior	Modernization of Buildings	5
5	Building Interior	Renovations for Program Needs/Program "Suitability"	4
6 (Tied)	Health and Safety	Cameras	3
6 (Tied)	Building Interior	Adding Classrooms	3
6 (Tied)	Outdoor and Athletic Spaces	Parking and Circulation	3
6 (Tied)	Building Interior	Finishes	3
10 (Tied)	Health and Safety	ADA	2
10 (Tied)	Infrastructure/Utilities	Utilities	2
10 (Tied)	Infrastructure/Utilities	Technology	2
13 (Tied)	Health and Safety	Alarm System	1
13 (Tied)	Building Exterior	Structural Integrity	1
13 (Tied)	Health and Safety	Hazmat/Legal/Code Compliance	1
13 (Tied)	Infrastructure/Utilities	HVAC	1

Subcategories Without Top Site Priority Project	
Health and Safety	Lighting
Building Exterior	Finishes
Outdoor and Athletic Spaces	Landscape and Irrigation
Operational/Support Services	Operational/Support Services

Additionally, the group evaluated all of the top priority projects collectively identified by the sites and ranked the overall project priorities of the District utilizing an expenditure exercise. Finally, each Board member sat at a table with 3-4 site administrators to discuss the project categories and sub-categories to rank each sub-category in order of importance. This Board ranking will be directly included in the project prioritization formula. The results of this ranking are detailed in **Table 14**. Overall, the top five priorities for the Board were structural integrity of buildings, perimeter and access control, utilities, HVAC and security cameras.



TABLE 7

Board Member Ranking of Project Subcategories		
Project Categories	Project Subcategory	Average Board Ranking
Building Exterior	Structural Integrity	5.00
Health and Safety	Perimeter/Access Control	5.43
Infrastructure/Utilities	Utilities	5.83
Infrastructure/Utilities	HVAC	5.86
Health and Safety	Cameras	6.43
Infrastructure/Utilities	Technology	6.57
Health and Safety	ADA	6.67
Health and Safety	Alarm System	7.14
Health and Safety	Lighting	7.20
Building Interior	Multi-Use Spaces	8.71
Health and Safety	Hazmat/Legal/Code Compliance	9.20
Outdoor and Athletic Spaces	Athletic/Co-Curricular	10.14
Building Interior	Modernization of Buildings	10.57
Building Interior	Renovations for Program Needs/Program "Suitability"	11.50
Outdoor and Athletic Spaces	Parking and Circulation	12.00
Building Exterior	Finishes	14.20
Building Interior	Adding Classrooms	14.83
Outdoor and Athletic Spaces	Landscape and Irrigation	15.50
Building Interior	Finishes	16.80
Operational/Support Services	Operational/Support Services	19.40



Project Prioritization Formula

The Committee input and Board member project category prioritization are included as part of the formula that will be used to determine the order in which projects will be completed.

The actual formula is set based on the following factors:

- **Type of Project – each project scored up to 20 points**
 - Each project is scored 1-20 points based on the type of project (the subcategory it fits into).
 - 20 being the Board's top priority and 1 being their lowest priority based on the results of the ranking from Meeting 3 of the Facilities Planning Committee shown in **Table 15**.
- **Site Priority – qualified projects scored 20 points**
 - Each project is scored 20 points if it was identified as a top project by the school site.
- **Systems Reaching or Exceeding Useful Life, or Lack of Adequate Necessary Item or Facility – qualified projects scored 10, 15 or 20 points**
 - Systems can be categorized as:
 - Approaching the end of the useful life - scored 10 points
 - Reached the end of the useful life - scored 15 points
 - Exceeding the useful life - scored 20 points
 - Lack of adequate necessary item or facility – scored 20 points
- **Legal/Compliance – qualified projects scored 20 points**
 - Projects necessary due to legal or compliance requirements are scored 20 points.
- **Restricted Funding Availability – qualified projects scored 20 points**
 - If a restricted funding source is available for a specific project it is scored 20 points.

The sum of the scores for each factor described above are added together to obtain a total score for each project, with a maximum score of 20 for any of the factors. There are 100 points possible for any project if such project receives a score of 20 for each of the five formula factors. Based on the total scores for each project, they will be grouped into tiers with Tier 1 projects having the highest combined score and implemented as a top priority, Tier 2 projects having a mid-range score and implemented as a secondary priority and Tier 3 projects having a lower score and implemented once the Tier 1 and Tier 2 projects are funded. The facilities department will maintain an active spreadsheet of each project and its prioritization ranking. Tier 1 projects are those with a score of 40 or more points, and are provided in **Table 15**. Tier 2 projects are those with a score of 20 to 39 points and Tier 3 projects are those with a score of less than 20 points. Tier 2 and 3 projects are provided in **Appendix B**. NOTE: In 2016-17, some projects moved from Tier 2 or 3 into Tier 1 based on new or evolving factors and are highlighted as such in the Tier 1 projects table.

The actual project completion has and will be guided by the project ranking but will be subject to funding availability and subsequent developments, including emergencies.



The scope and cost information, as well as funding source, responsible department(s), and status updates, for many of the Tier 1 projects has been added with information obtained during the 2016-17 school year. Such information will continue to be added in future updates of this Plan. In addition, based on current status, projects completed or in progress have been designated as such below. Additional project updates will be incorporated into future updates of this Plan.

TABLE 8
Tier 1 Projects

School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
COMPLETED					
Arboga Elementary	Asbestos Report (AHERA) Due; remediation as needed	\$ 700	RRMA	Maintenance	Completed
Arboga Elementary	Playground curbing and concrete pad	\$ 43,000	General Fund - One-Time Discretionary	M&O	Completed
Browns Valley Elementary	Asbestos Report (AHERA) Due	\$ 700	RRMA	Maintenance	Completed
Cedar Lane Elementary	Security Camera System Install	\$ 29,810	Site funded	Technology	Completed
Community Day	Install security camera system	\$ -	General Fund - One-Time Discretionary	Technology	Completed; Part of larger MHS camera project
Community Day	Lighting improvements	\$ 13,692	Prop 39	Facilities	Completed: replaced 20 exterior light fixtures with LED; de-lamped and re-lamped T8 light fixtures to LED
Cordua Elementary	Asbestos Report (AHERA) Due	\$ 700	RRMA	Maintenance	Completed
Covillaud Elementary	Asbestos Report Update	\$ 700	RRMA	Maintenance	Completed
Ella Elementary	Assistive Listening	\$ -	N/A	Technology	Not Necessary
Foothill Intermediate	Landscape playfield	\$ 17,000	RRMA	Grounds	Completed
Johnson Park Elementary	Landscape field near new building	\$ 42,670	Bond	Grounds	Completed
Johnson Park Elementary	Asbestos Report (AHERA) Due	\$ 700	RRMA	Maintenance	Completed
Kynoch Elementary	Asbestos Report (AHERA) Due	\$ 700	RRMA	Maintenance	Completed
Kynoch Elementary	Water system upgrade/Pipe upgrade	\$ -	N/A	Maintenance	Not Necessary
Lindhurst High	Asbestos Report (AHERA) Due	\$ 850	RRMA	Maintenance	Completed
Lindhurst High	Culinary Kitchen	\$ 40,498	CTE	Maintenance	Completed
Lindhurst High	Drinking Fountains	\$ 8,000		Maintenance	Completed
Lindhurst High	Frontage Fencing	\$ 43,100	Deferred Maintenance	Maintenance	Completed
Lindhurst High	HVAC Increment #1	\$ 1,825,000	General Fund - One-Time Discretionary	Facilities	Buildings C and F; Completed
Lindhurst High	Lighting improvements	\$ 21,375	Prop 39	Facilities/Custodial	Completed; De-lamped and re-lamped T8 light fixtures to LED



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Loma Rica Elementary	AHERA Asbestos Report Due	\$ 700	RRMA	Maintenance	Completed
Loma Rica Elementary	Clean out existing storage at "well building" to provide safety distances/stripping needed from electrical and mechanical panels.	\$ -	N/A	Custodial	Completed
Marysville High	Green room installation	\$ 50,000	CTE	Maintenance	Completed; Changed to hydroponics house
Marysville High	Lighting improvements	\$ 4,200	Prop 39	Facilities/ Custodial	Completed; De-lamped and re-lamped T8 light fixtures to LED
Marysville High	Remodel lemon tree room	\$ 25,000	CTE	Maintenance	Completed; new sports med room
Marysville High	Soffits	\$ -	N/A	Maintenance	Not Necessary
McKenney Intermediate	Asbestos Report Due	\$ 700	RRMA	Maintenance	Completed
Olivehurst Elementary	Landscape field near new building	\$ 45,000	Bond	Grounds	Completed
Olivehurst Elementary	Seal gaps and plumbing openings	\$ 500	RRMA	Maintenance	Completed
Olivehurst Elementary	New Flooring -- remediation of VAT tiles in Multi-Purpose Room	\$ 70,000	Deferred Maintenance	Maintenance	Completed; floor thoroughly cleaned; new flooring no longer needed
Olivehurst Elementary	Widen driveway at new traffic light at Olivehurst Ave.	\$ -	N/A	Facilities	Completed; Work completed by Yuba County
Yuba Feather Elementary	Kitchen ventilation issues -- carbon monoxide detector has been disabled. Gas smells at times also.	\$ 800	RRMA	Maintenance	Completed
Yuba Feather Elementary	Parking lot signage	\$ 600	RRMA	Maintenance	Completed
Yuba Gardens Intermediate	Asbestos Report (AHERA) Due	\$ 700	RRMA	Maintenance	Completed
Yuba Gardens Intermediate	Cafeteria Table replacement	\$ 19,258	General Fund Business Services	Custodial	Completed
TOTAL		\$ 2,306,653			



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
IN PROGRESS					
Arboga Elementary	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels.
Browns Valley Elementary	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5661.
Cordua Elementary	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5664.
Covillaud Elementary	Compliant labeling of mechanical and electrical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5667.
District Support	Drainage throughout	\$ -	RRMA	Maintenance	In Progress
District Support	HVAC unit replacements	\$ -	Deferred Maintenance & RRMA	Maintenance	Ongoing; Several scheduled for Summer 2017
Edgewater Elementary	Restroom Building Replacement	\$ 350,000	General Fund - One-Time Discretionary	Facilities	Design DSA approved. Obtaining Proposals for site work. Scheduled to be complete by Fall 2017.
Ella Elementary	Compliant labeling of all mechanical and electrical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5670.
Ella Elementary	Seal gaps and plumbing openings	\$ 500	RRMA	Maintenance	In Progress
Foothill Intermediate	Compliant labeling of all mechanical and electrical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5672.
Foothill Intermediate	Seal gaps and plumbing openings	\$ 500	RRMA	Maintenance	In Progress; W/O #3723
Foothill Intermediate	Shade Canopy	\$ 110,000	General Fund - One-Time Discretionary	Facilities	Design complete; Purchase Orders issued for the purchase, fabrication and installation of the canopy. Proposals received for concrete and accessibility work; contract being drafted. To be scheduled in Summer 2017.
Foothill Intermediate	Water Testing and Compliance (with remediation to be determined)	\$ -	RRMA	Maintenance	Awaiting testing confirmation results - year long period average; In Progress.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Johnson Park Elementary	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels.
Kynoch Elementary	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5679.
Linda Elementary	De-lamp and re-lamp	\$ 1,600	Prop 39	Maintenance and Facilities	Lamps purchased. Custodial staff to de-lamp and re-lamp. In Progress.
Lindhurst High	Add Bollards	\$ 9,000	General Fund - One-Time Discretionary	Maintenance/Facilities	Installed 8 bollards as part of Lindhurst HVAC Increment 2. To keep vehicles from entering campus. BRCO Contractors to add 3 more bollards.
Lindhurst High	Camera Upgrades and Repairs	\$ 135,000	General Fund - One-Time Discretionary	Technology	Replace 38 analog cameras with digital cameras; install 33 new digital cameras. Project bid and scheduled to start in the Summer.
Lindhurst High	Compliant Labeling of electrical panels, mechanical panels	\$ 2,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels.
Lindhurst High	HVAC Increment #2	\$ 2,100,000	General Fund - One-Time Discretionary	Facilities	In Progress; Buildings B and H (gym and weld shop); Nearing Completion - punch list items remaining
Lindhurst High	HVAC Phase 3 Design - Increment #s 3 and 4	\$ 236,250	General Fund - One-Time Discretionary	Facilities	\$225,000 for design fees; \$11,250 for out-of-pocket expenses; Project Authorization approved in February 2016; will fully design replacement of central plant with individual package units for future increments; covers Buildings A, E, and G as well as controls for Building D (science building to go off Siemens controls) and decommissioning of Chiller unit.
Lindhurst High	Re-landscape Football Field	\$ 275,000	Deferred Maintenance	Grounds	
Loma Rica Elementary	Compliant labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5688.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Marysville High	Compliant labeling of all mechanical and electrical panels	\$ 2,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5694.
Marysville High	HVAC upgrades campus wide	\$ -	Prop 39 & Deferred Maintenance	Facilities	Ongoing; 15 5-ton units scheduled for Summer 2017 and funded via Prop 39. HVAC units are already purchased and received. Estimated cost for installation is approximately \$40,000. One 7.5 library unit is scheduled to be replaced by Maintenance as well.
McKenney Intermediate	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5730.
Olivehurst Elementary	Compliant labeling of all mechanical and electrical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels. W/O #5701.
Yuba Feather Elementary	Data - bandwidth expansion needed	\$ -	N/A	Technology	Bandwidth expansion needed; working with AT&T to move from 3 MB bandwidth to 1 GB; expected to be complete in June
Yuba Feather Elementary	Ventilation system upgrade/repair. Carbon monoxide, natural gas.	\$ 13,000	RRMA	Maintenance	In Progress
Yuba Feather Elementary	Water Testing and Compliance (with remediation to be determined)	\$ -	RRMA	Maintenance	In Progress; awaiting results and dependent on results from Dobbins and Loma Rica
Yuba Gardens Intermediate	Compliant Labeling of electrical panels, mechanical panels	\$ 1,500	RRMA	Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels.
TOTAL		\$ 3,253,850			



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
OUTSTANDING					
Arboga Elementary	ADA compliance throughout (based on ADA plan)	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Arboga Elementary	ADA compliant Path of Travel Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Arboga Elementary	Drinking Fountains	\$ 8,000	RRMA	Maintenance	Scheduled for Summer 2017; W/O#5654
Arboga Elementary	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	W/O #5655
Arboga Elementary	Lead Paint Remediation as needed (analysis needed)	\$ -		Maintenance	W/O #5656
Arboga Elementary	Parking inadequate (grade and pave the gravel parking area)	\$ 30,000	Deferred Maintenance	Maintenance	Aiming for Summer 2017; W/O#5657
Arboga Elementary	Parking Lot Lighting	\$ -		Facilities	Electrical capacity is an issue. Capacity is not a part of the Arc Flash study. Arc Flash is related to safety. Need to hire an electrical engineer to assess. Added service and or panel is likely plus other materials like cobra heads or wall packs.
Arboga Elementary	Parking lot re-striping	\$ 4,000	RRMA	Maintenance	ADA striping completed Summer 2016. Sealing of asphalt needed as well. W/O#5658 will address remaining striping. Currently getting estimates.
Arboga Elementary	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Arboga Elementary	Renovate restrooms for ADA compliance	\$ 350,000		Facilities	Cost based on Edgewater budget and scope
Arboga Elementary	Replace asphalt playground	\$ 80,000	TBD	Maintenance	W/O #5656; currently getting estimates.
Browns Valley Elementary	ADA Path of Travel Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study
Browns Valley Elementary	Fire Alarm Components Upgrade	\$ 50,000	TBD	Maintenance	Currently getting estimates
Browns Valley Elementary	Lead Paint Remediation As Needed (Analysis needed)	\$ -	RRMA	Maintenance	W/O #5662
Browns Valley Elementary	Modernize/replace exit/entrance interior signage	\$ 800	RRMA	Maintenance	W/O #5663
Browns Valley Elementary	New security fencing	\$ 30,000		Maintenance	Received estimate; on hold awaiting funding
Browns Valley Elementary	Path of Travel Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Browns Valley Elementary	Renovate building interior for ADA compliance	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Cedar Lane Elementary	ADA compliant and Upgraded doors and hardware replacement throughout	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cedar Lane Elementary	ADA Drinking Fountains	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cedar Lane Elementary	ADA Study Due--verify ADA compliance throughout	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cedar Lane Elementary	Intercom/Clocks system upgrade	\$ 16,000		Technology	Assumes use of current speakers and clocks. If replacement of those items needed, a survey would be required to determine total cost.
Cedar Lane Elementary	Legacy	\$ -		Facilities	Requires investigation and PA/bid/fees/inspections and special inspections and testing
Cedar Lane Elementary	Roofing	\$ 160,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
Cedar Lane Elementary	Stucco and T1-11 Siding Repair and Replacement on various older buildings	\$ 8,000	RRMA	Maintenance	Scheduled for Summer 2017
Cordua Elementary	ADA compliant renovation of building interior	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cordua Elementary	ADA Path of Travel Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cordua Elementary	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	Getting estimates; W/O #5666
Cordua Elementary	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	W/O #5665
Cordua Elementary	Lunch shelter – in center of enclosed outdoor area	\$ 100,000		Facilities	Cost estimate based on Foothill Shade Canopy project. Cost depends on size and other variables.
Cordua Elementary	Path of Travel Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Cordua Elementary	Water Testing & Maintenance	\$ -	RRMA	Maintenance	Water softeners are back online testing ongoing; received approval from State for Point of Use filter system pending installation.
Covillaud Elementary	ADA Compliance Throughout Campus	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Covillaud Elementary	ADA Compliance Throughout Campus	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Covillaud Elementary	ADA compliant classroom sinks and drinking fountains/bubblers at older classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Covillaud Elementary	ADA compliant renovation restrooms and upgrade all fixtures, flooring, tile	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Covillaud Elementary	ADA ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Covillaud Elementary	Administration -- main office/entrance non-ADA-compliant and provides inadequate office space for 3 staff persons and principal -- Need New Administration/library/media center building with staff restrooms and workrooms/conference rooms; custodial space	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Covillaud Elementary	Electrical system -- upgrade circuit capacity in teachers' workroom -- possible add circuit to avoid existing overload at copier matching and kitchen appliances and use	\$ 15,000	RRMA	Maintenance	Getting estimates; W/O #5668
Covillaud Elementary	Remove VAT tiles	\$ -		Maintenance	
Covillaud Elementary	Replace portable classrooms with permanent/modular classrooms	\$ -		Facilities	14 Modular buildings costs estimate is to be determined via American Modular plus site work and dependent on utilities and server and electrical capacity plus soft costs. Removal per building estimated at approximately \$16,000. Permanent classrooms would be a classroom building, which is a major facilities project and the cost estimate would be determined by scope.
Covillaud Elementary	Shade structure at K playground and at primary playground	\$ 100,000		Facilities	Estimate based on current pricing for Foothill Shade Canopy
District Office	Lead paint abatement	\$ 40,000	Deferred Maintenance	Maintenance	Around new windows; also includes removal of dry rot; received estimate; Scheduled for Summer 2017.
District Office	Repave back road	\$ 145,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
District Office	Repair Auditorium Building roofing	\$ 44,300	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
District Office	Wireless and Cabling Upgrade	\$ 70,000		Technology	On hold pending other cabling needs



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
District Support	ADA Compliance throughout	\$ 200,000	General Fund One-Time Discretionary	Facilities	Cost is for ADA study and minor repairs only. Total cost dependent upon District ADA Study findings and estimates to address findings. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
District Support	Irrigation automation	\$ 50,000	General Fund One-Time Discretionary	Grounds	Add computerized controls at various sites; Foothill and Yuba Feather scheduled for Summer 2017
District Support	Electrical system capacity/safety upgrade	\$ 200,000	General Fund One-Time Discretionary	Facilities	Cost is for Arc Flash study and minor repairs only. Total cost dependent upon District ADA Study findings and estimates to address findings. Electrical shut down for each site will be needed. Electrical capacity study needed separately. Capacity is not part of the Arc Flash study. The Arc Flash Study is for safety and is required.
Dobbins Elementary	New regrading and paving on parking lot	\$ 120,000	Deferred Maintenance	Maintenance	Getting estimates; W/O #5669
Dobbins Elementary	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Dobbins Elementary	Walkway at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Dobbins Elementary	Water Testing and Compliance (with remediation to be determined)	\$ -		Maintenance	Took water softeners offline; testing ongoing; received approval from State for Point of Use filter system; In Progress.
Ella Elementary	ADA Compliance throughout campus at older buildings	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Ella Elementary	ADA hardware and doors on older buildings	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Ella Elementary	Exterior painting/stucco	\$ 30,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
Ella Elementary	General major modernization and ADA compliance throughout restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Ella Elementary	Improve/expand food service capabilities/larger cafeteria needed	\$ -		Facilities	Major facilities project; Would need full design to determine cost



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Ella Elementary	Legacy #1	\$ -		Facilities	Requires investigation and PA/bid/fees inspections and special inspections and testing.
Ella Elementary	Legacy #2	\$ -		Facilities	Fire Life Safety Scope; requires investigation and PA/bid/fees inspections and FLS systems inspections/upgrades and testing.
Ella Elementary	New electrical wiring needed in old classroom wings	\$ 25,000		Maintenance	Investigation pending
Ella Elementary	Pathway/wheelchair access on stage	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Ella Elementary	Replace Cafeteria HVAC unit	\$ 31,500	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
Ella Elementary	Replace old clocks	\$ -		Maintenance	\$800 per clock
Ella Elementary	Roofing on all older buildings/leaks	\$ 150,000	Deferred Maintenance	Maintenance	In Progress
Ella Elementary	Soffits	\$ -		Maintenance	
Ella Elementary	Tie-in old clocks	\$ -		Maintenance	Tie-in 3 clocks in old main office to campus system; only clocks not tied-in
Ella Elementary	Water penetration--dry rot noted	\$ 70,000	Deferred Maintenance	Maintenance	Will be addressed in 2017-18
Foothill Intermediate	ADA Compliance throughout campus (verify through ADA Plan)	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Foothill Intermediate	ADA compliant drinking fountains	\$ 6,000	RRMA	Maintenance	Scheduled for Summer 2017; W/O #5671
Foothill Intermediate	ADA compliant parking lot signage	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Foothill Intermediate	ADA compliant parking lot striping	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017. May be addressed under path of travel improvements for Foothill Shade Canopy project.
Foothill Intermediate	ADA compliant room and building signage with Braille	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Foothill Intermediate	ADA hardware and doors throughout campus	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Foothill Intermediate	Add ADA lift at stage	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Foothill Intermediate	Demolish and replace and reconfigure most interior classroom walls and doors, path of travel. There are many half-walls, non-compliant walls on wheels and other non-compliant construction	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Foothill Intermediate	Electrical system capacity/safety upgrade	\$ -		Facilities	Electrical capacity study needed separately. Capacity is not part of the Arc Flash study. The Arc Flash Study is for safety and is required.
Foothill Intermediate	Remove and replace folding and non-compliant walls	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Foothill Intermediate	Repave blacktop area	\$ 8,651	Bond	Maintenance	Contract approved by the Board on 10/25/16. Work to be scheduled after completion of Shade Canopy in Summer 2017. Part of Septic System Improvement Project on Tier I. will include additional work as budget allows (total budget is approximately \$81,500) - see Waste Water System Improvements project below.
Foothill Intermediate	Roofing (major leaks and past leaks throughout)	\$ 50,000	Deferred Maintenance	Maintenance	W/O #5677
Foothill Intermediate	Soffits	\$ -		Maintenance	
Foothill Intermediate	Storm Drain Improvements to relieve clogging, unsafe ditch areas and undersized system	\$ 8,000	RRMA	Maintenance	W/O #5678
Foothill Intermediate	Verify science safety and student equipment	\$ -		Maintenance	
Foothill Intermediate	Waste Water System Improvements	\$ 81,500	Bond	Facilities/M&O	Main project completed in 2015; going to re-do hardscape in and around new waste water pipe and trenching done for the pipe by Fall 2017 - will include new asphalt seal, additional fencing and signs, and landscaping; Contract for new asphalt seal approved by the Board on 10/25/16; Work to be scheduled after Shade Canopy completed.
Foothill Intermediate	Water penetration	\$ 60,000		Maintenance	
Johnson Park Elementary	ADA compliant renovation of restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Johnson Park Elementary	ADA compliant sinks and drinking fountains at permanent classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Johnson Park Elementary	ADA Hardware and sink needed at portables	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Johnson Park Elementary	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Johnson Park Elementary	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	
Johnson Park Elementary	Repair Dry rot – near Multipurpose Room	\$ 5,000	RRMA	Maintenance	Getting estimates
Johnson Park Elementary	Roofing (leaking noted in main building)	\$ 45,000	Deferred Maintenance	Maintenance	Getting estimates
Johnson Park Elementary	Visitor Entry -- Controlled Access	\$ 1,500		Technology	Cost estimate is just for the installation of a door buzzer. Adding a camera would be additional.
Kynoch Elementary	ADA compliant renovation of restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Kynoch Elementary	ADA compliant sinks and drinking fountains at permanent classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Kynoch Elementary	Emergency supply storage, Remove VAT tiles in some classrooms	\$ -		Maintenance	In Progress
Kynoch Elementary	Fire Alarm Components Upgrade	\$ 15,000	RRMA	Maintenance	W/O #5680
Kynoch Elementary	Flashing Problems	\$ 75,000		Maintenance	
Kynoch Elementary	Improve food service capabilities	\$ -	TBD/Fund 13	Facilities/ Maintenance	Major facilities project. Would need full design to determine cost. Maintenance to address storage with installation of outdoor freezer unit. Maintenance will also be installing of new oven in the Summer.
Kynoch Elementary	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Kynoch Elementary	Renovate Library	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Kynoch Elementary	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	W/O #5681
Kynoch Elementary	Modernize, replace exit/entrance interior signage	\$ 900	RRMA	Maintenance	W/O #3729
Kynoch Elementary	Repair dry rot, especially near windows	\$ 75,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; W/O #5682
Kynoch Elementary	Water penetration near old windows	\$ 71,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; W/O #5683
Linda Elementary	ADA compliance for staff restrooms and general upgrade	\$ 10,000	RRMA	Maintenance	Scheduled for Summer 2017; W/O #5684
Linda Elementary	ADA compliance for student restrooms and general upgrade of fixtures, sinks, walls, tiles, lighting, ventilation	\$ 13,000	RRMA	Maintenance	Scheduled for Summer 2017; W/O #5685
Linda Elementary	ADA compliant amps and rails at portables	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Linda Elementary	ADA compliant and upgraded doors and hardware replacement throughout	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Linda Elementary	ADA compliant sinks and drinking fountains in permanent classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Linda Elementary	ADA Study Due--verify ADA compliance throughout -- path of travel, drinking fountains, door transitions, restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Linda Elementary	Legacy	\$ 350,000		Facilities	Requires investigation and PA/bid/fees inspections and special inspections and
Linda Elementary	Programmatic -- K-Pod -- Reconfigure pod/open classrooms/demolish unusable, non-compliant	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Linda Elementary	Re-landscape soccer field	\$ 25,000		Grounds	Renovate sod, add top soil and upgrade irrigation including a booster pump
Linda Elementary	Security Camera System Install at Rear of School	\$ 15,000		Technology	Just the rear of campus is \$15,000; entire school would be approximately \$70,000
Linda Elementary	Site Storm drainage system upgrades needed	\$ 25,000	Deferred Maintenance	Maintenance	W/O #5686
Lindhurst High	ADA compliant renovation of restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Lindhurst High	ADA compliant sinks and drinking fountains at permanent classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Lindhurst High	ADA Path of Travel Paving/Walkways	\$ -		Facilities	Some ADA improvements completed with Quad and HVAC replacement projects 2015-17. Other needed costs for further compliance determined via District ADA study.
Lindhurst High	Bleacher replacement	\$ 87,000	Deferred Maintenance	Maintenance	At the gym; Scheduled for 2018-19 School Year per Deferred Maintenance Plan
Lindhurst High	Fire Alarm Components Upgrade	\$ 30,000		Maintenance	
Lindhurst High	HVAC Increment #3	\$ 2,000,000	General Fund - One-Time Discretionary	Facilities	Building E; Rough estimate - Design in progress for E building; Scheduled to start in Fall 2017
Lindhurst High	HVAC Increment #4	\$ 4,000,000		Facilities	Buildings G and A, controls for Building D (science building), decommission Chiller system; Rough estimate - amount to be determined after commissioning report that will be sued in final design; Design in progress (see line item below); Based on available funding, maybe divided into multiple increments.
Lindhurst High	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	
Lindhurst High	New gymnasium	\$ -		Facilities	Major facilities project; Would need full design to determine cost



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Lindhurst High	Path of Travel Paving/Walkways	\$ -		Facilities	Some ADA improvements completed with Quad and HVAC replacement projects. Other needed costs for further compliance determined via District ADA study.
Lindhurst High	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Lindhurst High	Visitor Entry -- Controlled Access	\$ -		Facilities	More information needed on desired scope
Loma Rica Elementary	ADA compliant new fencing and gate -- relocate and redesign main walkway, security and visitor access	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Loma Rica Elementary	ADA door hardware in 3 older portables if not replaced with new modular classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Loma Rica Elementary	ADA sink and hardware in 3 older portables if not replaced with new modular classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Loma Rica Elementary	Carpets in 3 older portables if not replaced with new modular classroom	\$ 14,300	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; W/O #5687
Loma Rica Elementary	Drinking Fountains	\$ 8,000		Maintenance	Cost estimate based on drinking fountains installed at Lindhurst
Loma Rica Elementary	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	W/O #5692
Loma Rica Elementary	Foundation damage from water flows under portable buildings: Water flows under portable classroom foundations (2 older portables) to prevent foundation damage and smells	\$ -		Facilities	Site Assessment scheduled to determine repair or replacement
Loma Rica Elementary	Path of Travel/ Transitions at all rooms and classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Loma Rica Elementary	Path of Travel/Paving/Walkways	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Loma Rica Elementary	Permanent Wall to replace construction barriers at street corner and along road (CMU Wall) -- fast traffic/very close to classrooms	\$ -		Maintenance	Need to assess to determine estimated cost
Loma Rica Elementary	Ramps and rails in 3 older portables if not replaced with new modular classrooms	\$ -		Facilities	See replacement item below
Loma Rica Elementary	Renovate restrooms for ADA Compliance	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Loma Rica Elementary	Replace 3 older portables with new modular classrooms - reconfigure with new site drainage and retaining walls to ensure adequately-diverted storm water flow throughout campus.	\$ 600,000		Facilities	3 Modular buildings cost estimate based on Edgewater restroom pricing plus site work and dependent on utilities and server and electrical capacity plus soft costs. Permanent classrooms would be a classroom building, which is a major facilities project and the cost estimate would be determined by scope. Soil mitigation may be a factor. May require reconfigured placement.
Loma Rica Elementary	Verify overhang supports at permanent classroom building	\$ -		Maintenance	W/O #5693
Loma Rica Elementary	Water Testing and Compliance (with remediation to be determined)	\$ -		Maintenance	Took water softeners offline; testing ongoing; received approval from State for Point of Use filter system
Marysville Charter Academy	New performing arts theatre to provide ADA compliance	\$ 12,000,000		Facilities	Working with architect to obtain preliminary design. Cost estimate is for minimum scope new theater. Currently evaluating funding options, which will look at new theater option as well as modernization of existing auditorium.
Marysville Charter Academy	Ventilation/cooling for main office IT room	\$ 1,800		Maintenance	Add ventilation to IT room in main office
Marysville High	Bleacher replacement	\$ 87,000	Deferred Maintenance	Maintenance	At the gym; Scheduled for 2019-20 School Year per Deferred Maintenance Plan
Marysville High	Gutters/Downspouts	\$ 45,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; W/O #5695
Marysville High	Intercom upgrade	\$ 25,500	Deferred Maintenance	Maintenance	Wiring between campuses may be an issue. Need to address both the chronic bell and intercom problems. Currently waiting on proposals.
Marysville High	Kitchen Modernization	\$ -		Facilities	Complete remodel of existing kitchen including new HVAC unit, new HVAC duct work, additional electrical capacity and rewiring, new dry wall in areas, new Ansel system, new grease interceptor, new equipment, etc.
Marysville High	Legacy	\$ -		Facilities	Requires investigation and PA/bid/fees inspections and special inspections and testing.
Marysville High	New gymnasium flooring	\$ 420,000	Deferred Maintenance	Maintenance	School painted floor stripping in interim over Thanksgiving break 2016; Replacement scheduled for 2019-20 School year per Deferred Maintenance Plan
Marysville High	New Team/Weight Room	\$ -		Facilities	Major facilities project; Would need design to determine cost
Marysville High	Re-landscape lawn area by Field House	\$ 3,000	RRMA	Grounds	Re-sod, add drip irrigation system and three trees; scheduled for Summer 2017



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Marysville High	Re-landscape Football Field	\$ 150,000	Deferred Maintenance	Grounds	Re-sod and upgrade irrigation: Scheduled for Summer 2018
Marysville High	Renovate boys' and girls' locker rooms	\$ 75,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; W/O #5697
Marysville High	Replace east-facing gym doors	\$ 24,000	RRMA	Maintenance	Scheduled for Summer 2017; W/O #5698
Marysville High	Roofing repair and replacement on older buildings	\$ 460,000		Maintenance	
Marysville High	Stucco and T-1-11 siding repair and replacement on various buildings	\$ 13,000	RRMA	Maintenance	In Progress
McKenney Intermediate	ADA compliant renovation for entire campus	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
McKenney Intermediate	ADA compliant sinks at permanent classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
McKenney Intermediate	Enclose ground-level units for student safety	\$ 5,000	RRMA	Maintenance	Scheduled for 2018-19 School Year
McKenney Intermediate	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	Getting estimates; W/O #5699
McKenney Intermediate	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	W/O #5700
McKenney Intermediate	Roofing -- Room 16 and P4 reported roof leaks. Roofing report forthcoming.	\$ 25,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
McKenney Intermediate	Various Prop 39 improvements	\$ 291,393	Prop 39	Facilities	Recommendations report received Sept. 2016; determining final scope to submit application to CEC
Olivehurst Elementary	ADA compliance throughout campus at older buildings	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Olivehurst Elementary	ADA compliant renovation of restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Olivehurst Elementary	ADA hardware and doors on older buildings	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Olivehurst Elementary	ADA ramps and rails -- upgrade at all portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Olivehurst Elementary	Legacy	\$ -		Facilities	Requires investigation into uncompleted scope
Olivehurst Elementary	Multi-Purpose Room Replacement	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Olivehurst Elementary	Roofing on all older buildings/leaks	\$ 11,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017
Olivehurst Elementary	Various Prop 39 improvements	\$ 306,867	Prop 39	Facilities	Recommendations report received Sept. 2016; determining final scope to submit application to CEC



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Olivehurst Elementary	Water penetration--dry rot noted	\$ 140,000	Deferred Maintenance	Maintenance	Getting estimates
Yuba Feather Elementary	ADA compliant renovation of restrooms (including in existing classroom building and admin office area)	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Feather Elementary	ADA hardware and doors at older classrooms buildings	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Feather Elementary	Compliant labeling of all mechanical and electrical panels	\$ 1,500		Maintenance	Hazard stickers included with District Arc Flash Study. All other required labels are at an added cost. M&O is currently working on adding other required labels.
Yuba Feather Elementary	Demolish and replace older restroom building, currently closed for use, OR major renovation needed	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Yuba Feather Elementary	Demolish floor tile of older restroom building if not replaced	\$ 4,500		Maintenance	
Yuba Feather Elementary	Demolish tile/walls of older restroom building if not replaced	\$ 4,500		Maintenance	
Yuba Feather Elementary	Drinking fountains	\$ 6,000		Maintenance	WO #5704
Yuba Feather Elementary	Exhaust fans (throughout student restrooms)	\$ 11,000	RRMA	Maintenance	Under investigation; WO #5705
Yuba Feather Elementary	Exterior door and hardware of older restroom building if not replaced	\$ 6,000	Deferred Maintenance	Maintenance	Scheduled for Summer 2017; WO #5706
Yuba Feather Elementary	Exterior lighting of older restroom building if not replaced	\$ 1,300		Maintenance	Scheduled for Summer 2017; WO #5707
Yuba Feather Elementary	Exterior painting of older restroom building if not replaced	\$ 4,600		Maintenance	Scheduled for Summer 2017; WO #5708
Yuba Feather Elementary	Floor tile of older restroom building if not replaced	\$ 4,500		Maintenance	Scheduled for Summer 2017: WO #5709
Yuba Feather Elementary	Gas stove replacement	\$ 2,000	Fund 13	Maintenance	Scheduled for Summer 2017
Yuba Feather Elementary	Gutters/Downspouts (major dry rot on older classroom buildings)	\$ 18,000		Maintenance	
Yuba Feather Elementary	Interior lighting of older restroom building if not replaced	\$ 1,200		Maintenance	
Yuba Feather Elementary	Interior painting of older restroom building if not replaced	\$ 1,200		Maintenance	
Yuba Feather Elementary	Landscape space between preschool playground and K-6 playground	\$ 20,000	General Fund - One-Time Discretionary	Grounds	Add sod, drip irrigation system, wood chip area, sandbox, trees and shrubs; scheduled for Summer 2017
Yuba Feather Elementary	Parking lot striping	\$ 4,000		Maintenance	WO #5710
Yuba Feather Elementary	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Feather Elementary	Replace all old sinks and fixtures of older restroom building if not replaced	\$ 5,000	RRMA	Maintenance	Getting estimates; WO #5711
Yuba Feather Elementary	Replace wainscot of older restroom building if not replaced	\$ 1,600	RRMA	Maintenance	WO #5712



Tier 1 Projects (Continued)					
School Site	Project	Estimated Cost	Funding Source	Responsible Dept.	Status Update
Yuba Feather Elementary	Roofing (major leaks and past leaks throughout) on existing older classroom wings	\$ 70,000	Deferred Maintenance	Maintenance	Getting estimates; WO #5713
Yuba Feather Elementary	Room and building signage with Braille	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Feather Elementary	Seal gaps and plumbing openings	\$ 500	RRMA	Maintenance	Work Order #3730
Yuba Feather Elementary	Soffits	\$ -		Maintenance	In Progress
Yuba Feather Elementary	Toilet partitions of older restroom building if not replaced	\$ 3,800		Maintenance	
Yuba Feather Elementary	Walkway at Portable	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Feather Elementary	Wall tile of older restroom building if not replaced	\$ 12,000	RRMA	Maintenance	WO #5714
Yuba Feather Elementary	Water penetration	\$ 11,000		Maintenance	
Yuba Gardens Intermediate	ADA compliant renovation of restrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Gardens Intermediate	ADA sinks and hardware needed at Kitchen/Cafeteria	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Gardens Intermediate	Fire Alarm Components Upgrade	\$ 15,000		Maintenance	Getting estimates; WO #5716
Yuba Gardens Intermediate	Improve food service capabilities	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Yuba Gardens Intermediate	Lead Paint Remediation As Needed (Analysis needed)	\$ -		Maintenance	WO #5717
Yuba Gardens Intermediate	New Music Room	\$ -		Facilities	Major facilities project; Would need full design to determine cost
Yuba Gardens Intermediate	Ramps and rails at portable classrooms	\$ -		Facilities	Cost dependent upon District ADA Study. Site visits to take place in Summer 2017. Report with findings and cost estimates to follow in Fall/Winter 2017.
Yuba Gardens Intermediate	Remove VAT tiles at permanent classrooms	\$ -	RRMA	Maintenance	WO #5718
Yuba Gardens Intermediate	Roofing (leaking noted in main building)	\$ 13,000	Deferred Maintenance	Maintenance	Getting estimates; WO #5719
Yuba Gardens Intermediate	Various Prop 39 improvements	\$ 478,791	Prop 39	Facilities	Recommendations report received Sept. 2016; determining final scope to submit application to CEC
TOTAL		\$ 24,667,002			



FUNDING FACILITIES NEEDS

School facilities in California are traditionally funded from a combination of State and local sources. The following provides a summary of some of the funding sources available to school districts.

Summary of Funding Sources

The District intends to contribute all available revenue toward the construction of its facilities projects, but lacks sufficient funding to pay for all necessary construction. A combination of funding sources will be necessary to complete the necessary facilities projects. Following is a summary of each funding source available to the District:

State School Facility Program

The State School Facility Program is a funding program whereby the State provides matching funds to school districts embarking on eligible construction projects. The State School Facility Program is funded through statewide general obligation bonds. Although all State money from previously authorized state bonds is already committed to projects, there is a bond election scheduled in November 2016 that could generate additional money for project allocations.

Historically, the District has been active in the State School Facility Program, securing almost \$43 million in funding over the past 10 years.

Modernization Funding

The State provides funding assistance to school districts for the modernization of school facilities. The assistance is in the form of grants, and requires a 40 percent District funding contribution. A district is eligible for modernization grants when students are housed in permanent buildings that are 25 years old or older and relocatable classrooms that are 20 years old or older, and the buildings have not been previously modernized with State Funds. In order to receive funding, the district must also show that there are pupils assigned to the site who will use the facilities to be modernized. If the facility is currently unused, such as a closed school, it may also be eligible for modernization funding if the district intends to reopen it for students immediately.

The modernization grant can be used to fund a large variety of work at an eligible school site. Air conditionings, insulation, roof replacement, as well as the purchase of new furniture and equipment, are just a few of the eligible expenditures of modernization grants. A district may even use the grants to demolish and replace existing facilities of like kind. However, modernization funding may not be spent for construction of a new facility.

New Construction Funding

New construction funding is available for school districts whose existing capacity is insufficient to house the existing students or those students anticipated within the district, based on a five-year enrollment projection.

After a district has established eligibility for a project, the district may request funding for eligible project costs. The funding for new construction projects is provided in the form of grants. The grants are made up of a new construction grant, also known as a pupil grant and a number of supplemental grants. The new construction grant is intended to fund design, construction, testing, inspection, furniture and equipment, and other costs closely



related to the actual construction of the school buildings. This amount is specified in law based on the grade level of the pupils served. Supplemental grants are special grants and are intended to recognize unique types of projects, geographic locations and special project needs.

Each new construction project is reviewed and appropriate grants are allotted by the Office of Public School Construction ("OPSC"). All new construction grants must be matched equally by the district with local funding sources. Once the grants are determined for a project, a request is sent to the State Allocation Board ("SAB") for a funding apportionment.

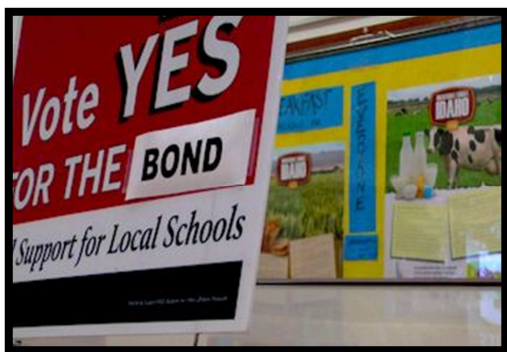
Although the grant amount is intended to be 50% of the total project amount, because of the State formulas that are used, in reality, this typically amounts to only 30%-40% of the total project cost.

Financial Hardship Funding

The School Facility Program provides funding for schools under what is commonly referred to as a 50-50 program, where the State contributes 50% of the construction cost and the district contributes 50%. In reality, school districts find themselves contributing substantially more than the required local share of 50%. The Financial Hardship Program is a program where the State provides assistance for those districts that cannot provide all or part of their share of a school facility project. In order to receive such funding, districts are required to have made all reasonable efforts to impose all levels of local debt capacity and development fees prior to requesting financial assistance.

In theory, the State pays for up to 100% of the cost of constructing a new school. However, in practice, the amount is not equal to 100% of the actual construction costs of a school but is limited to a maximum of 100% of what the State has deemed to be appropriate. It is widely understood that the State's share is closer to 30%-40% of actual construction costs and not the 50% as touted. Building a new school under the Financial Hardship Program, if eligible, is extremely difficult and typically results in a school with a high percentage of relocatables and very few, if any, permanent structures. Other Financial Hardship projects sometimes lack what are known as Minimum Essential Facilities due to the limited funds. While the program is helpful to those districts that do not have local funding, the long-term ramifications of surviving under Financial Hardship are problematic at best.

General Obligation Bonds



General Obligation Bonds ("GO Bonds") are loans issued by a school district and repaid from an *ad valorem* tax levy on property within the District's boundaries. The maximum amount of GO Bonds that can be outstanding at any one time is limited to 2.5% of a unified school district's assessed property value. This is referred to as a district's "bonding capacity". GO Bonds must be approved by voters within the District. The timing of the elections for GO Bonds depends upon the authority under which the bonds are to be approved. There are two types of GO Bonds.

Two-thirds voter approved bonds

This type of GO Bond may be used for the "acquisition and improvement of real property". This includes the acquisition of land, the construction or acquisition of school buildings and



facilities, the expansion, restoration, remodeling or improvement of school facilities and the permanent improvement of school grounds. Two-thirds voter approval elections can be held any Tuesday that is not the day before, day after or day of a State holiday, or within 45 days of a regularly scheduled statewide election day.

Proposition 39 Bonds or 55% voter approved bonds

This type of GO Bond may be used for construction, rehabilitation, equipping of school facilities, or the acquisition or lease of real property for school facilities. This includes the same purposes of the two-thirds voter approval bonds but also includes furniture and equipment. This type of bond measure requires a specific list of school projects to be funded and certification that the school board has evaluated safety, class size reduction, and information technology needs in developing the list. Finally, there is a requirement that an oversight committee review expenditures and the school board conduct annual, independent financial and performance audits until all bond funds have been spent to ensure that the bond funds have been used only for the projects listed in the measure.

In addition to the bonding capacity restriction, Proposition 39 Bonds require that the tax rate levied as the result of any single election can be no more than \$60 per \$100,000 of assessed value, for a unified school district.

Election dates for a Proposition 39 Bond election are limited to: (1) statewide primary or general elections; (2) regularly scheduled local elections; or (3) statewide special elections. Statewide election dates only occur in June and November in even-numbered years. Therefore, except in the case of a special statewide election (which can only be called by the Governor), districts may only hold Proposition 39 Bond elections on regularly scheduled local election dates and statewide elections held in June and November of even-numbered years, unless they have districtwide board member elections during odd-numbered years.

The District successfully received authorization from voters in the District in both 2006 and 2008 for a total of \$84 million of General Obligation Bonds. All but \$12.6 million of such bonds have been issued and used for capital improvements in the District.

It is likely that the District will need to go back to the community and ask for additional bond authorization in order to fund the improvement projects identified in this Master Plan.

RECOMMENDATION: *It is recommended that the District develop a General Obligation Bond plan to evaluate its potential bonding capacity and the impact of bonds on taxpayers.*

UPDATE: *This was revisited in the 2016-17 school year and will be revisited again with the Board of Trustees in the Summer of 2017.*

School Facility Improvement Districts

A School Facility Improvement District ("SFID") is a bonding district that can be formed for the purposes of issuing GO Bonds within a subset of the territory of the school district. These GO Bonds can be authorized under either the traditional 2/3 or 55% voter approval methods. Bond proceeds can be used for the benefit of property within the SFID. Such districts cannot be formed on territory that is already part of a Community Facilities District.

Developer/Mitigation Fees

California law allows for the levy of assessments on new construction projects where a school district will be impacted. This is called a developer fee. Fees levied on new residential and commercial construction may be used to construct or reconstruct school



facilities for the students generated or anticipated to be generated as a result of this development.

Development fees are based on a formula defined by the State and capped by the State. Currently, the District is authorized to collect the State statutory maximum developer fees of \$3.48 per square foot of residential construction and \$0.56 per square foot of commercial/industrial construction. The District has already entered into several mitigation agreements with development projects where negotiated higher fees are paid in lieu of the statutory developer fee.

Mello-Roos/Community Facilities District Special Taxes and Bonds

Under the Mello-Roos Community Facilities Act of 1982, public agencies may form a special tax district (also known as a Community Facilities District, or "CFD") to fund capital improvements with a useful life of five years or longer. To approve a special tax and issue bonds, a CFD requires two-thirds voter approval, except in developing areas where there are less than twelve registered voters. Then for approval, a landowner vote is required, based on the number of acres owned.

The boundaries of a CFD are flexible; they must simply be within the jurisdiction of the public agency forming the taxing district. Property owners within a CFD are responsible for payment of the special tax. The tax formula is flexible and District-driven and can take into account property characteristics such as square footage of a home and parcel size. The only restriction on the tax formula is that it cannot be based on value of the property. The special tax is typically included in the annual County tax bill; however, it can also be paid on a monthly basis. CFD elections can be held at any time. The tax revenue can be bonded against as a loan and repaid from future special tax collections.

Energy Efficiency and Generation Funding

Rebates, grants and subsidized loans are regularly available for the completion of energy conservation and/or generation projects at schools. For example, PG&E often provides rebates for swapping out old lights for new energy efficiency lighting and fixtures. Additionally, the State of California provides grant funding for energy conservation projects meeting specific energy savings thresholds. Furthermore, the Federal Government often provides an interest subsidy on loans issued for clean and renewable energy projects.

In 2012, the California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenues for five fiscal years, beginning in 2013-14. Under the initiative, roughly up to \$550 million annually is available for appropriation by the Legislature for eligible projects to improve energy efficiency and expand clean energy generation in schools. The amount of each's school's allocation is set at the State level and provided to the District. For 2015-16, the District obtained \$996,379 in funding for improvements at 14 school sites.

The District will want to evaluate energy funding opportunities as they come available and determine whether such funding can be adequately integrated into the capital needs of the District.

General Fund

Although General Fund money can be used for school facilities, due to other demands on this budget, such as salaries and benefits for employees, this is not a substantial revenue



source for facilities projects. However, the District does make annual budgetary allocations towards maintaining and improving its capital facilities. In fiscal years 2015-16 and 2016-17, the District has budgeted one-time discretionary money to fund high priority capital projects. To the extent that the operating budget allows, the District has demonstrated a willingness to allocate General Fund dollars to capital projects. The District has budgeted \$820,000 per year to fund items on the Tier 1 project list. The District also funds a Deferred Maintenance Program for ongoing major repair and maintenance projects.

RECOMMENDATION: It is recommended that the Deferred Maintenance plan is integrated into a future updated Facilities Master Plan to ensure funding is not spent on facilities scheduled to be replaced and those items needing major and/or ongoing maintenance are addressed in the Facilities Master Plan. The District should continue to allocate funding from Deferred Maintenance for Tier 1 projects.
UPDATE: The Deferred Maintenance plan is integrated below.

When an agency borrows money through revenue bonds or certificates of participate (also known as "COPs"), which the District has, the legally committed repayment source is the General Fund. To the extent that other facilities funds are not available to repay this type of debt, the general operating funds of the District must be used for annual debt service. The District has two outstanding series of COPs. In 2006, the District issued approximately \$22 million of COPs for various capital expenditures and technology projects throughout the District. Annual debt payments are approximately \$550,000 per year through August 2022. In 2012, the District issued approximately \$18.4 million of COPs to refinance some of the 2006 COPs that matured in years 2012 through 2022, and for property acquisition and the acquisition of portable classrooms. Repayment on these COPs is deferred until 2023, then carries an annual debt payment of \$2.82 million through 2041-42. The District does not currently have a funding source for all of the annual debt payments on the 2012 COPs.

Funding the District's Facilities Needs

The District will utilize all available funding sources to pay for the facilities needs identified in this report. Funding will be utilized to the extent possible in the following manner:

- The State School Facility Modernization Program will be utilized to the extent possible, based on State eligibility, to complete the modernization projects identified at various sites if the November State school bond is successful and funding is available for the District.
- The State School Facility New Construction Program will be utilized to the extent possible, based on State eligibility, to create additional classroom capacity if it is needed.
- Developer fees will be applied toward any new capacity projects.
- Deferred maintenance funds will continue to be utilized to adequately maintain the District's facilities.
- Energy efficiency funding sources will be applied towards applicable projects.
- A local GO Bond will likely be needed to fund a large portion of the capital needs identified in this report. Although November 2016 is the next available election date for a Proposition 39 General Obligation Bond Measure, it is not a practical timeframe for the District to plan for a bond measure given the amount of analysis and community education necessary to properly prepare for a bond. After November 2016, the next available date will be in June of 2018.



- Consider underutilized assets of the District and whether such assets can provide a capital funding source for the District. The District owns several vacant sites. To the extent that they will not be needed to accommodate future student enrollment, the District may be able to lease or sell the sites and re-invest such money into this capital program.

Current Funding Summary

NOTE: All funding is as of May 1, 2017.

Funding Source	Funding Summary
Routine Restricted Maintenance	2016-2017 starting balance: \$2,557,915 <i>Expenditures: \$1,789,692</i> <i>Encumbrances: \$428,937</i> <u>\$339,286 (remaining)</u>
Deferred Maintenance - Fund 14	2016-2017 starting balance: \$1,187,678 <i>Including \$820,000 per year per LCAP</i> <i>Expenditures: \$120,397</i> <i>Encumbrances: \$120,694</i> <u>\$946,587 (remaining)</u>
General Fund One-Time Money <i>Includes One-Time Discretionary and previously allocated General Fund EFB</i>	2016-2017 starting balance: \$8,414,277 <i>Allocated: \$2,670,411</i> <i>Expenditures: \$4,206,536;</i> <i>Encumbrances: \$1,311,132</i> <u>\$226,199 (remaining)</u>
Bond Measure P – Fund 23 <i>Note: includes monies received from State as reimbursements</i>	2016-2017 starting balance: \$94,747 <i>Expended in 2016-17: \$13,223</i> <i>Allocated: \$81,524</i> <u>\$0 (remaining)</u>
Prop 39 MJUSD – Clean Energy (General Fund - Restricted)	<u>Amount Awarded: \$1,773,571</u>
Prop 39 MCAA – Clean Energy (Charter School Fund - Restricted)	<u>Amount Awarded: \$209,045</u>

An additional one-time discretionary amount of an estimated \$430,185 is expected in 2017-18. Due to the large amount of remaining facility needs, it is recommended to use the majority, if not all, of that money to fund additional facility projects.



Deferred Maintenance Plan

- Total Remaining = \$946,587 for 2016-17
- \$820,000 each year thereafter (carryover allowed)
- 5-year Plan Recommendation

NOTE: Amounts and timing subject to change:

2016-17		2017-18		2018-19		2019-20		2020-21	
Project	Estimated Cost	Project	Estimated Cost	Project	Estimated Cost	Project	Estimated Cost	Project	Estimated Cost
Starting Balance	\$ 1,100,765		\$ 820,000		\$ 820,000		\$ 820,000		\$ 820,000
HVAC/Duct Replacement	\$ 294,957	HVAC/Duct Replacement	\$ 200,000	HVAC/Duct Replacement	\$ 163,000	Asbestos/Lead Abatement	\$ 300,000	HVAC/Duct Replacement	\$ 300,000
Roof Repairs/Replacement	\$ 300,000	Roof Repairs/Replacement	\$ 250,000	Asphalt Repair/Replacement	\$ 150,000	Exterior Painting	\$ 13,000	Asphalt Repair/Replacement	\$ 200,000
Carpet/Linoleum Replacement	\$ 60,800	Asphalt Repair/Replacement	\$ 100,000	Lindhurst Gym Floor Replacement	\$ 420,000	Marysville Gym Floor Replacement	\$ 420,000	Tree Removal and Replacement	\$ 100,000
Asbestos/Lead Abatement	\$ 100,000	Marysville Football Field Irrigation/Drainage	\$ 200,000	Lindhurst Bleacher Replacement	\$ 87,000	Marysville Bleacher Replacement	\$ 87,000	Door Replacement	\$ 100,000
Lindhurst Football Field Replacement	\$ 345,008	District Office Window Replacement	\$ 70,000					Siding/Stucco Repair	\$ 70,000
	\$ -							Linda Field Irrigation/Drainage	\$ 50,000
	\$ -		\$ -		\$ -		\$ -		
Ending Balance	\$ -		\$ -		\$ -		\$ -		\$ -



RECOMMENDATIONS

Although the District has many capital facilities accomplishments over the past ten plus years, it is clear from the Facilities Needs Assessments that there is significant work still to be done. The District has taken a good first step in developing a model to identify and prioritize its capital project needs. As described in this report, improvements have been identified at each school site and specific projects have been highlighted based on school site needs. A comprehensive formula has been established to create an equitable allocation of limited capital resources. General funding options have been identified. However, additional work is still needed to quantify the extent of the needs, and create a detailed funding plan to address the needs. The immediate next steps to implement this Facilities Master Plan are identified below:

- **Update educational specifications**

- Educational specifications link facility design to the educational program of the District and serve as documentation for the standards set forth by the District. Educational specifications for school design shall be prepared based on the District's goals, policies and community input that determine the educational program to be accommodated in District facilities. The purpose of maintaining educational specifications is to identify project requirements before the design process begins. The information contained in the educational specifications helps in all phases of design and construction so that elements needed to support the curriculum are not lost in the process.

Although the District has previously developed educational specifications for school design and construction, the specifications have not been updated recently to reflect the District's current curriculum and technology. Before addressing the facilities projects identified in this Master Plan, it would be prudent to update the District's educational specifications so that improvement projects are designed and constructed with the current educational program in mind. A document describing the District's educational specifications should be created with summary information incorporated into the updated Facilities Master Plan.

UPDATE: This is still in progress and will be added in future updates to this Plan.

- **Create ADA compliance plan**

- In order to ensure that Title II requirements are being met by the District, a self-evaluation is necessary and required under ADA regulations. The creation of an ADA compliance plan will enable the District to pinpoint the facilities that must be modified or relocated in order to ensure that the District is complying with ADA.

As the District attempts to complete projects identified in the Facilities Needs Assessment, areas where the District is not compliant with ADA will come to the forefront and will be required to be completed in conjunction with the desired capital improvement. Such projects can add significant time and cost to a project scope. Therefore, it would be prudent for the District to create an ADA compliance plan to identify the ADA improvements necessary at each site before project scope is set forth. The ADA compliance plan will impact the ultimate project scope and cost. A document describing the District ADA



Compliance Plan should be created with identified capital project improvements incorporated into the updated Facilities Master Plan and should be reflected in any project scope information to the extent that it will impact other projects identified in the Facilities Needs Assessment.

UPDATE: The ADA Study is scheduled to be completed in the Summer of 2017.

- **Address DSA legacy projects**

- Project closeout is the process used by DSA to determine that a previously constructed project complies with the codes and regulations governing school districts. In order for the District to move forward with new projects on a school site, previous projects must be closed out, and deemed compliant with the appropriate regulations. As with ADA compliance, to the extent that additional improvements are required by DSA on older projects, it will impact the scope and cost of any new capital projects identified in the Facilities Needs Assessment. Therefore, it would be prudent to closeout all outstanding projects with DSA to ensure a “clean slate” when moving forward with new capital projects. The District has already begun the process of identifying the necessary DSA Legacy projects. This information can be incorporated as an Appendix to the updated Facilities Master Plan and should be reflected in any project scope information to the extent that it will impact other projects identified in the Facilities Needs Assessment.

UPDATE: The District currently has \$210,000 budgeted to close out DSA Legacy projects with the Arboga Portables Legacy completed in the Summer of 2016 and the Cordua Paving Legacy project scheduled for completion in the Summer of 2017.

- **Create an asset management plan**

- With limited funding availability, the District’s unused or under-utilized property can create a revenue source to fund current capital needs. An asset management plan can identify the highest and best use for these unused or under-utilized assets. The implementation of the asset management plan would create a revenue source that could be re-invested into District facilities.

It would be prudent for the District to initiate the creation of an asset management plan that specifically evaluates the six vacant properties identified in this report. A document describing the Asset Management Plan of the District should be created, with summary information incorporated into the funding plan for the updated Facilities Master Plan and documented as an Appendix to the updated Facilities Master Plan.

UPDATE: Will complete Asset Management Plan at a future date based on need for funding.



- **Develop a General Obligation bond plan**

- General Obligation bonds are the most likely funding source for a large portion of the District's facilities needs. There are several General Obligation bond scenarios that could meet the District's needs. A bond plan is used to determine the amount of funding available, the timing of when such funds can be accessed, and the impact of such funds on the taxpayers. Bonds can be used to leverage other funding sources as well, such as State grant funds.

Bonds must be authorized by the District's voters and election dates are limited to June and November of even numbered years, with a few exceptions. The best way to garner community support for a bond election is to develop a well-thought-out plan and educate the community related to the facilities needs and the bonds. It would be prudent for the District to develop a General Obligation Bond plan that reflects the goals and needs of the District and community and can be used for community education well in advance of the desired election date. This information can be incorporated into the funding plan for an updated Facilities Master Plan.

UPDATE: This was revisited in the 2016-17 school year and will be revisited again with the Board of Trustees in the Summer of 2017.

- **Develop project scope and cost for top priority projects**

Based on the project prioritization formula, each of the top tier projects can be more clearly defined in terms of project scope, other improvements that may be needed in order to complete the project (i.e., ADA compliance, DSA closeout requirements, etc.), and estimated cost. The updated educational specifications can be utilized to identify the appropriate project scope. When funding becomes available, an architect can develop plans and specifications, get appropriate State approvals and bid out the projects for construction. This information should be incorporated into the annual update of the Facilities Master Plan.

UPDATE: The scope and cost information, as well as funding source, responsible department(s), and status updates, for many of the Tier 1 projects has been added with information obtained during the 2016-17 school year. Such information will continue to be added in future updates of this Plan. In addition, based on current status, projects completed or in progress have been designated as such. Additional project updates will be incorporated into future updates of this Plan.

- **Integrate the Deferred Maintenance Plan with the long-range Facilities Master Plan**

- The District actively uses deferred maintenance funds for ongoing repair and maintenance projects at sites. Projects identified in the Deferred Maintenance plan should be considered in light of the high priority projects identified in the Master Plan. With limited District resources, the funds allocated for projects that will be replaced in the short-term under the Master Plan should be evaluated. Conversely, systems requiring significant ongoing deferred maintenance funding should be incorporated into the Facilities Master Plan for ultimate replacement. Deferred Maintenance funds should continue to be used for Tier 1 capital project needs identified in this Master Plan.



UPDATE: The Deferred Maintenance plan is integrated into the Funding Facilities Needs section of this Plan.

The District will continue to address many of the items identified above, which will then be incorporated into future updated and revised Facilities Master Plans.

The following items have and will continue to be incorporated into the Master Plan revisions:

- Summary of the Educational Specifications included as a basis for the Facilities Needs Assessments
- ADA compliance projects added to the project lists for each site
- DSA legacy projects added to the project lists for each site
- Revenues from sale or lease of vacant property incorporated into the funding section
- Potential dollars available from a General Obligation bond measure incorporated into the funding section
- Project scope and cost information added to the project lists for each site
- Integration of Deferred Maintenance Plan and specific projects added to the project lists for each site

The following items shall be utilized in the Master Plan and incorporated by reference, but shall require the creation of separate documents:

- Educational Specifications
- ADA Compliance Plan
- DSA Legacy Project Identification
- Asset Management Plan
- General Obligation Bond Plan

It is the District's intent to create an ongoing, working and living Master Plan that will change and evolve as the District does. The work completed this fiscal year is the first update to a solid foundation for the District's long range capital facilities program to ensure that Maryville Joint Unified School District continues to provide a desirable educational environment to support the success of District students.



**APPENDIX A: MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT
DEMOGRAPHIC STUDY, JANUARY 2017**



APPENDIX B: TIER 2 AND 3 PROJECT PRIORITIES

Tier 2 Projects	
School Site	Project
Arboga Elementary	Exterior Lighting -- upgrade and add
	Security Camera System Install
	Visitor Entry -- Controlled Access
	Intercom/PA System Upgrade/Add Rooms/Tie-In
	Other – Emergency supply storage
	Insulation -- throughout older building
	HVAC Replacement Campus wide
	HVAC Controls Replacement to District Standard
	Replace existing Simplex Panel with Silent Night
	Telephone
	Clocks and Bells
	Intrusion
	Booster Pump, cistern, irrigation controls (smart) and other related improvements; remove or reinstall old well and tie into irrigation if reused
	Electrical Capacity Upgrade/Modernize
	Replace portable classrooms with permanent classrooms
	ADA compliant sinks and drinking fountains at permanent classrooms
	Locks on doors at permanent classrooms
	Kitchen – Enlarge and Modernize--inadequate size
	Kitchen -- Handwashing sink needed
	Kitchen -- new equipment and installation--full kitchen
	Cafeteria Table replacement
	Cafeteria VCT flooring
	Cafeteria Lighting
	Improve food service capabilities
	New multipurpose
	Renovate Library
	Other Library -- computer storage needed
	Toilet fixtures
	Demo floor tile at restrooms
	Demo floor tile / FRP Walls at restrooms
	Exhaust Fans at restrooms
	Lighting at restrooms
	Toilet Partitions
	Beautification at parking lot
	New Fencing/Gates
	Improve Track



Tier 2 Projects (Continued)	
School Site	Project
Browns Valley Elementary	Parking Lot Lighting Exterior Lighting Security Camera System Install Visitor Entry -- Controlled Access Intercom/PA System Upgrade/Add Rooms/Tie-In Other – Emergency supply storage Insulation -- throughout older building Intrusion HVAC in Administration areas Cafeteria Table replacement Cafeteria VCT flooring Cafeteria Lighting Improve food service capabilities Renovate Library Toilet fixtures Exhaust Fans in restrooms Lighting in restrooms Toilet Partitions Nursing facility -- needed Update classrooms New Fencing/Gates
Cedar Lane Elementary	Exterior lighting upgrades throughout campus Gutters and downspouts Insulation at older buildings Gutters and downspouts Insulation at older buildings HVAC upgrades throughout campus with wireless thermostats Ventilation and exhaust fans upgrade throughout Data capacity (such as bandwidth/fiber) upgrades compatible with technology IT network upgrades throughout Head-End Room Upgrade Plumbing upgrade throughout Exhaust fans in restrooms Asphalt repair at fire lane Asphalt seal Asphalt striping at fire lane and other locations Storm drain system improvements New Perimeter Fencing New perimeter walking path



Tier 2 Projects (Continued)	
School Site	Project
Cordua Elementary	Security Camera System Install Intercom/PA System Upgrade/Add Rooms/Tie-In Emergency supply storage Insulation -- throughout older building Replace existing Simplex Panel with Silent Night Data Telephone Clocks and Bells Intrusion Toilet Partitions Nursing facility -- needed Add Learning Center Drainage New Fencing/Gates
Covillaud Elementary	Parking Lot Lighting at new proposed parking at closed street Exterior Lighting Fire Lane Verify Security Camera System Install Complete Fencing and Gates Perimeter Intrusion Alarm System Install and upgrade throughout campus Intercom/PA System Upgrade throughout campus including exterior speakers at playgrounds Roofing at Older Buildings, including Room P-111 Insulation at older buildings HVAC Campus wide Upgrade Telephone system upgrade Replace portable classrooms with permanent classrooms (preferred in same location) (20+ years old) VCT at older classrooms Carpet at older classrooms Interior Painting Replace stained and damaged ceiling tiles White marker boards at permanent classrooms Replace casework/cabinets in older classrooms Replace Tim's Closet Student Services portable with new modular classroom (over 30 years old -- non-conforming) Door hardware, including panic bars as appropriate Kitchen -- Enlarge and modernize MP Room -- Improve food service capacity -- add storage at other locations to create additional MPR space New Multi-Purpose Room/Cafeteria needed -- inadequate for existing enrollment



Tier 2 Projects (Continued)	
School Site	Project
Dobbins Elementary	Roofing/Gutters/Downspouts at Portable Classrooms HVAC improvements at portable classrooms New Administration Building and MPR/Kitchen if needed for consolidation Parking lot striping Storm drain system upgrade at parking lot Fencing--reinstall where portable was demolished and in NE corner
Edgewater Elementary	Replace existing Simplex Panel with Silent Night Replace portable classrooms with permanent classrooms Gym Other – more restroom space needed New Library/Media Center Improve Outdoor Stadium
Ella Elementary	Exterior lighting improvements on building Insulation HVAC at older buildings/rooms HVAC in Cafeteria Replace Simplex with Silent Night Fire Alarm System Clock and bell system update needed Larger kitchen needed -- reconfigure and add square footage Kitchen equipment and installation VCT Flooring at Multi/Cafeteria Rail at Cafeteria Toilets and fixtures Floor tile replace at restrooms Wall tile replace at restrooms Replace wainscot at restrooms Exhaust Fans at restrooms Interior lighting at restrooms Toilet partitions New fencing and gates at wastewater inspection points Shade structure



Tier 2 Projects (Continued)	
School Site	Project
Foothill Intermediate	Exterior lighting improvements on building
	Security camera system upgrade/install including at entrance
	Fencing and gates
	Buzzer system at entrance
	Exterior speakers needed at playground and exterior
	Gutters/Downspouts
	Exterior painting
	Wood siding
	Insulation
	New HVAC campus wide
	Low Voltage Redesign for all classrooms and room redesign and reconfiguration
	Assistive Listening
	Clock and bell system update needed
	Need new cistern booster pump/system
	Outlets/electrical upgrade at permanent classrooms
	In-Wall Table and Bench replacement at Cafeteria
	VCT Flooring at Multi/Cafeteria
	Lighting at Multi/Cafeteria
	Replace moveable stage panels at stage
	Multi-Purpose room major renovation
	Toilet fixtures and dispensers: replace all old communal sinks and fixtures
	Demo floor tile at restrooms
	Demo wall tile at restrooms
	New flooring at restrooms
	New wall tile at restrooms
	Replace wainscot at restrooms
	Exhaust fans and HVAC at restrooms
	Toilet Partitions
	New Exhaust fan/ventilation system in staff (women's) restrooms
	New fencing and gates at wastewater inspection points



Tier 2 Projects (Continued)	
School Site	Project
Johnson Park Elementary	Exterior Lighting
	Security Camera System Install
	Intrusion Alarm System Upgrade
	Intercom/PA System Upgrade/Add Rooms/Tie-In
	Emergency supply storage
	Insulation -- throughout older building
	HVAC campus wide
	Replace existing Simplex Panel with Silent Night
	Telephone
	Clocks and Bells
	Intrusion
	Replace portable classrooms with permanent classrooms
	Locks on doors at permanent classrooms
	Ramps and rails at portable classrooms
	Cafeteria Table replacement
	Cafeteria VCT flooring
	Cafeteria Lighting
	Improve food service capabilities
	Toilet fixtures
	Demo floor tile at restrooms
	Demo floor tile / FRP Walls at restrooms
	Replace wainscot at restrooms
	Exhaust Fans at restrooms
	Lighting at restrooms
	Toilet Partitions
	New Fencing/Gates
	Shade structure
	Outdoor recess area/fencing near kindergarten



Tier 2 Projects (Continued)	
School Site	Project
Kynoch Elementary	Exterior Lighting
	Security Camera System Install
	Intercom/PA System Upgrade/Add Rooms/Tie-In
	Gutters/downspouts
	Patch and seal plaster
	Remove and replace windows
	Insulation -- throughout older building
	Exterior Finish Replacement - Siding
	Exterior paint
	HVAC campus wide
	HVAC in the multipurpose
	Replace existing Simplex Panel with Silent Night
	Clocks and Bells
	Intrusion
	Remove TV
	Replace portable classrooms with permanent classrooms
	Locks on doors at permanent classrooms
	Cafeteria Table replacement
	Cafeteria VCT flooring
	Cafeteria Lighting
	Window replacement in multipurpose
	Toilet fixtures
	Demo floor tile at restrooms
	Demo floor tile / FRP Walls at restrooms
	Exhaust Fans at restrooms
	Lighting at restrooms
	Toilet Partitions
	Remodel staff restrooms
	Drainage
	New Fencing/Gates
	Shade structure



Tier 2 Projects (Continued)	
School Site	Project
Linda Elementary	<p>Exterior lighting -verify for additional locations</p> <p>Intercom System -- old but functioning</p> <p>Clocks/Bells System Upgrade -- clocks are older, hard-wired</p> <p>Roofing</p> <p>Gutters and downspouts</p> <p>Window removal and replacement throughout older buildings</p> <p>Insulation at older buildings</p> <p>HVAC upgrades throughout campus with wireless thermostats/ventilation and exhaust fans</p> <p>Data capacity (such as bandwidth/fiber) upgrades compatible with technology upgrades</p> <p>Intrusion Alarm System</p> <p>Locks on Doors throughout permanent and portable classrooms</p> <p>Security barriers between portables</p> <p>Need enlarged Multipurpose Room</p> <p>New Library</p> <p>New fencing/gates</p>



Tier 2 Projects (Continued)	
School Site	Project
Lindhurst High	Parking lot lighting
	Exterior Lighting
	Intercom/PA System Upgrade/Add Rooms/Tie-In
	Emergency supply storage
	Roofing
	Patch and seal plaster
	Remove and replace windows
	Insulation -- throughout older building
	Remove siding and replace with stucco
	Replace existing Simplex Panel with Silent Night
	Telephone
	Clocks and Bells
	Intrusion
	Water system upgrade/Pipe upgrade
	Computer lab
	Replace portable classrooms with permanent classrooms
	New Music Room/Performing Arts Facility
	Locks on doors at permanent classrooms
	Gym flooring
	Re-configure locker rooms
	Renovate Library
	Other Library -- computer storage needed
	Toilet fixtures
	Demo floor tile at restrooms
	Demo floor tile / FRP Walls at restrooms
	Exhaust Fans at restrooms
	Lighting at restrooms
	Toilet Partitions
	Drainage
	New Fencing/Gates



Tier 2 Projects (Continued)	
School Site	Project
Loma Rica Elementary	Parking Lot Lighting (Upper Overflow parking lot) Exterior Lighting at Upper and Lower Parking Lots and verify throughout campus Parking Lot Striping Parking Lot Signage Verify roofing condition Gutters and downspouts Remove and replace windows with double-glazed windows HVAC in Multi-Purpose Room New mini-split AC needed in MDF Head-End room Replace existing Simplex system with Silent Night New Clock/Bell system Possible demolition and replacement of warming kitchen (existing casework appears as residential-type) Equipment and installation -- Warming kitchen VCT Flooring at MP Lighting at MP New Double Doors at MP Room Toilet fixtures Demo floor tile at restrooms Demo wall tile/FRP Walls at restrooms New Floor Tile at restrooms Wall Tile at restrooms Exhaust Fans at restrooms Interior lighting at restrooms Toilet Partitions Site drainage -- major erosion, flows and ditches -- need site survey and new storm drainage system Storm drain Shade structure to replace shade trees currently buckling asphalt at outdoor seating area



Tier 2 Projects (Continued)	
School Site	Project
Marysville High	<p>Exterior lighting (analysis of locations throughout campus)</p> <p>Insulation at older buildings</p> <p>Window Shade/Louver replacement throughout older buildings</p> <p>HVAC and Exhaust System upgrade in older gym</p> <p>Low Voltage/Data Design and Upgrades throughout campus</p> <p>Water pipe replacement of 10-inch line</p> <p>HVAC/Exhaust System Upgrade in kitchen</p> <p>Upgrade/renovate commercial kitchen</p> <p>Major renovation at Library -- flooring, walls, shelving, computer stations, book check-out system, librarian station/workroom</p> <p>Verify for renovation of student restrooms: floor tile, wall tile, fixtures, dispensers, partitions, flooring, exhaust fans, HVAC</p> <p>Floor tile at restrooms</p> <p>Wall Tile at restrooms</p> <p>New Perimeter Fencing</p> <p>All-weather track and field</p>
Marysville Charter	<p>Replace 15 older Bard Units at various locations</p> <p>New Dance and Martial Arts Classrooms</p>
Marysville Community Day/ Abraham Lincoln Independent Study	<p>ADA-Compliant Building and Room Signage throughout</p> <p>ADA Compliance throughout campus</p> <p>Roofing</p> <p>HVAC Replacements and Controls throughout</p> <p>Electrical Safety Study/Upgrade Capacity as verified</p> <p>Replace portable classrooms with permanent classrooms</p> <p>Carpet</p> <p>Ramps and rails</p> <p>New Fencing/Gates</p>



Tier 2 Projects (Continued)	
School Site	Project
McKenney Intermediate	<p>Exterior Lighting -- Additional locations</p> <p>Modernize, replace exit/entrance interior signage</p> <p>Insulation as needed throughout older buildings</p> <p>Replace HVAC system in classrooms</p> <p>HVAC ductwork in various rooms, except new buildings</p> <p>Replace 6 older HVAC package units (23 years old)</p> <p>New HVAC system in the Multi-Purpose Room/Cafeteria</p> <p>Replace existing 50% Silent Night/50% Simplex system with 100% Silent Night</p> <p>New telephone system -- VoIP</p> <p>New Clock/Bell system</p> <p>Aging and breaking pipes between street and school/check pipe integrity</p> <p>Room S-1 -- Science Lab -- Demolish existing wall between lab and classroom to enlarge science lab. Demolish and replace student and teacher workstations, (perimeter student stations?) with gas, water, teacher workstation, flooring, walls, lighting.</p> <p>Possible replacement with permanent classrooms (dependent upon enrollment projections, long-term planning, school configuration)</p> <p>Table replacement at MP/Cafeteria</p> <p>VCT Flooring replacement at MP/Cafeteria</p> <p>Lighting replacement/upgrade at MP/Cafeteria</p> <p>Wall surface upgrade/paint at MP/Cafeteria</p> <p>ADA Lift at Stage (confirm)</p> <p>Book checkout Automated system with detector</p> <p>Renovate library. New center lighting, replace carpet, reconfigure book stacks, computer workstations, relocate librarian circulation desk closer to main entrance; new windows, refer to Yuba Gardens School for access</p> <p>Toilet Fixtures/Sinks</p> <p>Drainage at restrooms</p> <p>Mirrors at restrooms</p> <p>Dispensers at restrooms</p> <p>Hand dryers at restrooms</p> <p>Demo Floor Tile at restrooms</p> <p>Demo Floor Tile/FRP Walls at restrooms</p> <p>Floor Tile at restrooms</p> <p>Wall Tile at restrooms</p> <p>Wainscot at restrooms</p> <p>Exhaust Fans at restrooms</p> <p>Lighting at restrooms</p> <p>Toilet Partitions</p> <p>Emergency supplies storage needed</p> <p>New track and inside soccer field turf, striping and permanent posts -- share with Kynoch ES adjacent</p>



Tier 2 Projects (Continued)	
School Site	Project
Olivehurst Elementary	<p>Exterior lighting</p> <p>Digital Video Security (Security Cameras/system)/security lights</p> <p>Soffits</p> <p>Gutters/Downspouts</p> <p>Insulation</p> <p>HVAC at older buildings/rooms</p> <p>HVAC in Cafeteria</p> <p>Verify fire alarm system for upgrades/Silent Night/Simplex</p> <p>Remove and replace folding and non-compliant walls.</p> <p>Larger kitchen needed -- reconfigure and add square footage</p> <p>Kitchen Equipment and Installation</p> <p>Ramps and rails -- upgrade at all portable classrooms</p> <p>Lighting/ceiling tiles at portables</p> <p>General major modernization at restrooms</p> <p>Toilet fixtures</p> <p>Floor tile replace at restrooms</p> <p>Wall tile replace at restrooms</p> <p>Replace wainscot at restrooms</p> <p>Exhaust fans at restrooms</p> <p>Interior lighting at restrooms</p> <p>Toilet partitions</p> <p>Storm Drain Improvements</p>
South Lindhurst High	<p>Security Camera System Possible Additional Cameras</p> <p>ADA Study Due--verify ADA compliance throughout</p> <p>ADA-Compliant and Upgraded doors and hardware replacement throughout older portable classrooms and buildings</p> <p>Data capacity (such as bandwidth/fiber) upgrades compatible with technology upgrades</p> <p>At Room S-7, replace/repair sink drinking fountain</p> <p>Portable classroom replacement/repair at Room S-3 -- oldest portable</p> <p>Demolish Main Office/Restroom and replace with Admin/Multi-Purpose Room/Restrooms</p> <p>Covered awning between portables</p>



Tier 2 Projects (Continued)	
School Site	Project
Yuba Feather Elementary	Exterior lighting improvements on building
	Intercom system -- Repair existing and add exterior speakers
	Repair existing security cameras
	Wood siding
	Insulation
	Major HVAC upgrade needed at existing classrooms wings/buildings
	Demolish Boiler in lower level boiler room/patch and repair hole and leaks in lower level boiler room; relocate custodial items and stored items away from safety zone; stripe safety zones around panels in boiler room
	Mini-split HVAC unit needed in MDF room
	Clock/Bell/Intercom on two different systems (old and new buildings)
	Electrical Capacity Upgrade
	Remove and replace folding and non-compliant walls.
	Outlets upgrade and additional needed at permanent classrooms
	HVAC improvements at portable classrooms
	Roofing/Gutters/Downspouts
	Multi-Purpose room used for major kitchen cooler/equipment storage.
	Additional kitchen storage needed. Kitchen expansion needed -- enlarge room into current parking lot. Reconfigure and relocate coolers and other equipment currently stored in MP room into expanded kitchen.
	Kitchen Plumbing -- grease trap/floor drain
	Multi-Purpose Room/Cafeteria table replacement
	MPR VCT Flooring
	MPR Lighting
	Step/base repair needed at stage
	Stage curtains replacement needed
	Storm drain system upgrade at parking lot
	Fencing/gate at pre-school for safety



Tier 2 Projects (Continued)	
School Site	Project
Yuba Gardens Intermediate	Exterior Lighting
	Visitor Entry -- Controlled Access
	Intrusion Alarm System Upgrade
	Intercom/PA System Upgrade/Add Rooms/Tie-In
	Emergency supply storage
	Insulation -- throughout older building
	HVAC campus wide
	Replace existing Simplex Panel with Silent Night
	Telephone
	Intrusion
	Programmatic Classroom/Lab/Career Tech upgrades
	Locks on doors at permanent classrooms
	Kitchen – Enlarge and Modernize
	Cafeteria VCT flooring
	Cafeteria Lighting
	Toilet fixtures
	Demo Floor Tile at restrooms
	Demo floor tile / FRP Walls at restrooms
	Replace wainscot at restrooms
	Exhaust fans at restrooms
District Support	Lighting at restrooms
	Toilet Partitions
	New Fencing/Gates
	Parking Lot Exterior Lighting
	New restrooms at transportation facility to replace port-a-potties
	Renovate Grounds Shop/update dilapidated conditions
	Parking inadequate -- add parking lot capacity for grounds/M&O/Transportation staff
	Parking Lot Lighting at MHS Bus Yard



Tier 3 Projects	
School Site	Project
Arboga Elementary	Exterior Painting Remove and replace windows Remove TV VCT in permanent classrooms Carpet in permanent classrooms Interior Painting in permanent classrooms Replace ceiling tiles in permanent classrooms Replace whiteboards in permanent classrooms Replace casework/cabinets in permanent classrooms Blinds in permanent classrooms Energy-efficient lighting in permanent classrooms Carpet in portable classrooms Interior lights in portable classrooms Door Replacement/Work in portable classrooms Delivery access possible relocate for improved safety in Kitchen Custodial space addition Bigger staff room/Office space Drainage Curb Appeal Playground Equipment PE Storage
Browns Valley Elementary	Security Camera System Install Custodial space addition Bigger staff room/Office space PE Storage
Cedar Lane Elementary	Exterior painting/curb appeal Window removal and replacement throughout older buildings Administration Office Renovation Custodial closet Admin. reconfiguration/renovation Storage -- Inclusive -- verify interior, exterior and usage New marquee sign Landscaping at Kindergarten and east of preschool Automated Irrigation System -- Controls Trash Enclosure Upgrades Playground equipment replacement/upgrade New track



Tier 3 Projects (Continued)	
School Site	Project
Cordua Elementary	<p>Exterior Painting</p> <p>Remove and replace windows</p> <p>Lighting</p> <p>Bigger staff room/Office space</p> <p>Parking and Circulation Other – Need separate bus and parent pick-up/drop-off areas</p> <p>Landscape and Irrigation Other – Need better access to irrigation controls</p> <p>PE Storage</p>
Covillaud Elementary	<p>Remove and replace windows at older classroom wings</p> <p>Curb appeal -- remove old, outdated CMU decorative panels in front of classroom doors</p> <p>Convert existing computer lab to other usable space</p> <p>Interior Lighting (at Kindergarten and various classrooms)</p> <p>Additional exterior and interior storage -- all inclusive</p> <p>Close off street with City support. Replace asphalt. Remove PG&E poles -- relocate off middle of street to be closed for parking/school pedestrian access only. Significant replacement of asphalt, restriping, grading, drainage</p> <p>Parking Inadequate -- Parking, circulation and study safety/access plan approval by City needed to close street permanently, expand parking and student access</p>
Dobbins Elementary	<p>Carpet at portable classrooms</p> <p>Interior lighting at portable classrooms</p> <p>Replace ceiling tiles at portable classrooms</p> <p>Storage -- Replace older storage building with new storage</p> <p>Custodial storage -- additional needed</p> <p>New Marquee</p> <p>Beautify front parking lot/remove temp fencing</p> <p>Trash enclosure</p>
Edgewater Elementary	<p>Clocks and Bells - synchronize</p> <p>Carpet</p> <p>Landscaping on back side of campus/dirt removal</p> <p>Automatic irrigation system</p>



Tier 3 Projects (Continued)	
School Site	Project
Ella Elementary	Remove existing and replace windows with double-paned windows Storm Drain Improvements on playgrounds Site Drainage improvements at B Wing Automated irrigation system Trash enclosure
Foothill Intermediate	Remove existing and replace windows with double-paned windows VCT Flooring at permanent classrooms Carpet at permanent classrooms Interior painting at permanent classrooms Replace ceiling tiles. Replace ceiling tiles throughout entryway and hallways. Replace chalkboards with whiteboards Replace/new cabinets at permanent classrooms Replace hardware and new doors Blinds/window coverings at permanent classrooms Reconfigure classrooms Interior Painting at Kitchen Trash enclosure at MPR New Marquee Sign Paved parking lot for bus lot Playground -- new equipment Drinking fountain at playground New benches New bleachers



Tier 3 Projects (Continued)	
School Site	Project
Johnson Park Elementary	Exterior Painting
	Remove and replace windows
	Remove TV
	VCT at permanent classrooms
	Carpet at permanent classrooms
	Interior painting at permanent classrooms
	Replace ceiling tiles at permanent classrooms
	Replace whiteboards
	Replace casework/cabinets at permanent classrooms
	Blinds at permanent classrooms
	Energy-efficient lighting at permanent classrooms
	Carpet at portable classrooms
	Interior lights at portable classrooms
	Door Replacement/Work at portable classrooms
	Improve food service capabilities
	New stage in multipurpose
	Custodial space addition
	Parking and Circulation Other – covered walkways
	Ball wall
	PE Storage
	Walking Track/soccer field turf



Tier 3 Projects (Continued)	
School Site	Project
Kynoch Elementary	Exterior Painting
	Remove TV
	VCT at permanent classrooms
	Carpet at permanent classrooms
	Interior Painting at permanent classrooms
	Replace ceiling tiles at permanent classrooms
	Replace whiteboards at permanent classrooms
	Replace casework/cabinets at permanent classrooms
	Blinds at permanent classrooms
	Energy-efficient lighting at permanent classrooms
	Carpet at portable classrooms
	Interior lights at portable classrooms
	Door Replacement/Work at portable classrooms
	New stage in multipurpose
	Parking and Circulation Other – Separate bus and parent pick-up/drop-off areas needed
	Landscaping in classroom wings
	Replace hedging/Add greenery
	Planter boxes
	Playground box
	Playground equipment, especially in primary area
	Basketball hoops
	PE Storage
	Outdoor recess area



Tier 3 Projects (Continued)	
School Site	Project
Linda Elementary	Replace/remove window louvers K-Pod -- corridor reconfiguration Carpeting replacement at permanent classrooms Replace stained ceiling tiles at permanent classrooms New casework/cabinets throughout permanent classrooms Administration Building Enlarge -- add square footage toward Dunning Avenue Storage -- Inclusive -- verify interior, exterior and usage New Marquee Seating area/center courtyard-continue improvements -- need paving at perimeter Automated irrigation system at soccer field needed
Lindhurst High	Exterior Painting Remove TV Programmatic Classroom/Lab/Career Tech upgrades VCT at permanent classrooms Carpet at permanent classrooms Interior painting at permanent classrooms Replace ceiling tiles at permanent classrooms Replace whiteboards at permanent classrooms Replace casework/cabinets at permanent classrooms Blinds at permanent classrooms Energy-efficient lighting at permanent classrooms Carpet at portable classrooms Interior lights at portable classrooms Door Replacement/Work at portable classrooms Re-configure locker rooms Conference room Bigger staff room/Office space Replace asphalt Parking lot re-striping Beautification at parking lot Parking inadequate Parking and Circulation Other – re-design front parking and bus loop PE Storage New Football Stadium New Backstops New Bleachers New Track – All Weather Lighting Restroom/Concession stand near soccer/softball field



Tier 3 Projects (Continued)	
School Site	Project
Loma Rica Elementary	<p>Exterior Painting</p> <p>Add to existing intrusion alarm system</p> <p>New VCT and Carpet at Room #4 (other classrooms have new flooring)</p> <p>Replace/new paving/asphalt at lower gravel parking lot</p> <p>Seal asphalt at upper parking lot</p> <p>Parking lot restriping</p> <p>Trash Enclosure</p> <p>Additional outdoor storage needed for PE equipment and custodial</p>
Marysville High	<p>Exterior painting at older buildings</p> <p>Remove existing and replace windows with double-paned windows</p> <p>Exterior Lighting -- additional and upgrade/repair throughout campus</p> <p>Removal of boiler and plumbing to recapture storage space</p> <p>Replace ceiling tiles throughout entryway and hallways.</p> <p>Additional markerboards -- all classrooms</p> <p>Tackable wallboard systems upgrade/replacement at older classrooms</p> <p>Window coverings/sunscreen coverings on afternoon sun-facing windows</p> <p>Interior lighting upgrades -- all classrooms</p> <p>Equipment and installation -- energy-efficient appliances</p> <p>Replace/repair slurry/striping at fire lane asphalt</p> <p>Trash enclosure</p> <p>Baseball diamond upgrades</p> <p>New soccer field to accommodate all-weather seasons</p> <p>New lighting at track and field</p> <p>Replace padding on sideline railings at War Memorial Stadium</p> <p>New Baseball Scoreboard</p> <p>Relocation of field events</p>
Marysville Charter Academy	<p>Exterior painting at all buildings</p> <p>Convert current technology building at Administration to New Music Room, when usage of MHS Room M1 is no longer feasible</p> <p>Parking lot reseal asphalt</p> <p>Parking lot restriping</p> <p>General landscaping improvements throughout</p>
Marysville Community Day	<p>Exterior painting</p> <p>Curb Appeal</p> <p>Automated Irrigation System needed</p> <p>Shade structure</p>



Tier 3 Projects (Continued)	
School Site	Project
McKenney Intermediate	<p>Add to existing intrusion alarm system</p> <p>New intercom system to replace existing</p> <p>Exterior Painting</p> <p>Window Replacement throughout campus in older buildings. (Double-paned). Windows in S1 and S2 reported.</p> <p>TV removal</p> <p>Remodel and expand bandroom</p> <p>Acoustic treatment in bandroom/music room</p> <p>VCT at permanent classrooms</p> <p>Carpet at permanent classrooms</p> <p>Interior Painting at permanent classrooms</p> <p>Replace Ceiling tiles at permanent classrooms</p> <p>Replace existing markerboards with new, where needed/clean others at permanent classrooms</p> <p>Replace existing storage casework and bookshelves with new units at permanent classrooms</p> <p>New FRP Doors where needed at permanent classrooms</p> <p>Door Hardware/Locks on Doors (every room except Admin and MPR on this campus)</p> <p>Energy-efficient lighting at permanent classrooms (confirm with Prop 39 program)</p> <p>Window coverings at permanent classrooms</p> <p>Carpet replacement/base at portable classrooms</p> <p>Energy-efficient interior lighting at portable classrooms</p> <p>Door hardware/Locks at portable classrooms</p> <p>Window Louver repair or replacement at portable classrooms</p> <p>Remodel old office to new student services center</p> <p>Additional outdoor storage needed</p> <p>Renovate existing planting areas -- new planting</p> <p>Replace existing powder-coat painted chain link fence with 6' wrought iron fence around campus perimeter.</p> <p>West gate and northeast ladder gate safety</p> <p>Paving upgrade at portable classrooms</p> <p>Shade Structure -- Between wings, at existing table location, aluminum, pitched roof.</p> <p>Portable bleachers - one side of track</p>



Tier 3 Projects (Continued)	
School Site	Project
Olivehurst Elementary	<p>Exterior painting/stucco</p> <p>Remove existing and replace windows with double-paned windows</p> <p>VCT Flooring at permanent classrooms</p> <p>Carpet at permanent classrooms</p> <p>Interior painting at permanent classrooms</p> <p>Replace ceiling tiles throughout older buildings</p> <p>Replace chalkboards with whiteboards at permanent classrooms</p> <p>Replace hardware and new doors at permanent classrooms</p> <p>Replace/new cabinets at permanent classrooms</p> <p>Outlets/electrical upgrade at permanent classrooms</p> <p>Blinds/window coverings at permanent classrooms</p> <p>Doors/Hardware needed at portable classrooms</p> <p>New stage at MPR</p> <p>Drop-off area reconfiguration needed</p> <p>Parking inadequate -- more parking stalls needed</p> <p>Curb appeal</p> <p>Landscaping -- turf</p> <p>Automated irrigation system</p> <p>Seal asphalt at playground</p> <p>Playground Equipment</p> <p>Pavement</p>
South Lindhurst High	<p>Intercom/Clocks system upgrade</p> <p>Storage -- Inclusive -- verify interior, exterior and usage</p> <p>New Outdoor Larger Basketball Court and Hoops</p>



Tier 3 Projects (Continued)

School Site	Project
Yuba Feather Elementary	Exterior painting
	Remove existing and replace windows with double-paned windows
	Secure MDF room by adding mini-split to allow door closure and lock
	VCT Flooring at permanent classrooms
	Carpet at permanent classrooms
	Interior Painting at permanent classrooms
	Replace ceiling tiles at permanent classrooms
	Replace chalkboards with whiteboards
	Replace/new cabinets at permanent classrooms
	Replace hardware and new doors at permanent classrooms
	Blinds/window coverings (at admin office and classrooms)
	Carpet at Indian Education portable
	Interior lighting at Indian Education portable
	Replace ceiling tiles at Indian Education portable
	Replace ceiling tiles throughout entryway and hallways at portable classrooms
	Casework at admin office
	Custodial area storage expansion needed
	Paved parking lot
	Parking lot striping
	New Marquee
	Parking inadequate for event parking only
	Landscaping/turf at lower field
	Automated irrigation system
	Trash enclosure
	Playground -- new
	Shade structure
	Upgrade field areas/turf
	Drinking fountain at playground



Tier 3 Projects (Continued)	
School Site	Project
Yuba Gardens Intermediate	Exterior Painting
	Remove and replace windows
	Replace portable classrooms with permanent classrooms
	VCT at permanent classrooms
	Carpet at permanent classrooms
	Interior Painting at permanent classrooms
	Replace ceiling tiles at permanent classrooms
	Replace whiteboards at permanent classrooms
	Remove and replace folding walls at permanent classrooms
	Replace casework/cabinets at permanent classrooms
	Blinds at permanent classrooms
	Energy-efficient lighting at permanent classrooms
	Carpet at portable classrooms
	Interior lights at portable classrooms
	Replace ceiling tiles at portable classrooms
	Door Replacement/Work at portable classrooms
	Equipment & Installation – Food Speed Line
	Kitchen Other – trash enclosure
	New stage in multipurpose
	Custodial space addition
	Admin Reconfiguration
	Bigger staff room/Office Space
	Storage- All inclusive
	Parking and Circulation Other – covered walkways
	Lunch shelter
	PE Storage
	Shade structure
	Walking Track/soccer field turf
Student Support	Paved parking lot at MHS Bus Yard
	Parking lot striping at MHS Bus Yard

